

DATE: April 9, 2021

2021
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget and Management for- JP PRSRVTN OF VITAL STATS

ACCOUNT NUMBER: 1-1100-412-00-060-003-0-XXX

Contact Person: Esmer Medina Ph#: 956-292-7025 ext 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|----------------------------|----------------|-----------------|
| 1-1100-412-00-060-003-0- 339 | JP PRSRVTN OF VITAL STATS- | OTHER PROF SRV | 249.00 |
| 1-1100-412-00-060-003-0- 550 | JP PRSRVTN OF VITAL STATS- | PRINT & BIND | 1,395.50 |
| 1-1100-412-00-060-003-0- 890 | JP PRSRVTN OF VITAL STATS- | OTHER | 5,000.00 |
| | | | |
| | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | 6,644.50 |

REASON: To appropriate funding for the employee background checks, the order of birth/death certificates and anticipated expenses. Monies will be appropriated from acct # **1-1100-255-02-000-016-0-000 GEN FD-RESTRICTED F/B-JP PRSRV VITAL STA** .

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK