

DATE: April 20, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2021
Appropriation
AI-80406



DEPARTMENT NAME: Department of Budget & Management for Various SOA Accounts

ACCOUNT NUMBER: 1-1303-431-00-12X-XXX-X-751

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1303-431-00-121-041-X-	751	SOA1350-PCT 1	MACH & EQUIP	415,000.00
1-1303-431-00-122-112-0-	751	SOA1350-PCT 2	MACH & EQUIP	415,000.00
1-1303-431-00-123-122-X-	751	SOA1350-PCT 3	MACH & EQUIP	415,000.00
1-1303-431-00-124-029-X-	751	SOA1350-PCT 4	MACH & EQUIP	415,000.00
1-1303-392-00-000-010-0-	000	SOA1350-SALE OF CAPITAL ASSETS		1,660,000.00
TOTAL BUDGET INCREASE (DECREASE) - 1303				1,660,000.00

REASON:

Appropriation of funds from proceeds from the sale of south detention basin to DD#1.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK