

EXHIBIT "A"

**Current Hourly Rates for Precinct #4 Personnel; rates for Materials and Equipment;
and Estimated Project Cost**

Monmack City Section

ESTIMATED EQUIPMENT HOURS	HOURS	FEMA CODE	FEMA RATE	ESTIMATED AMOUNT	
Equipment Description					
PAVER		8434	\$ 147.75	\$ -	NO DATA
VIBRATORY ROLLER		8129	\$ 17.50	\$ -	
PNUMATIC ROLLER		8223	\$ 33.75	\$ -	
LOADER BACKHOE		8572	\$ 37.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
DUMP TRUCK		8725	\$ 75.00	\$ -	
WATER TRUCK		8781	\$ 51.25	\$ -	
SUB-TOTAL				\$ -	
ESTIMATED MATERIALS	QUANTITY	COST	ESTIMATED AMOUNT		
Materials Description					NO DATA
HOTMIX (TONS)	298	\$59.45	\$ 17,716.10		
CALICHE (TONS)		\$3.75	\$ -		
SS-1 OIL (GALLONS)	200	\$2.21	\$ 442.00		
			\$ -		
			\$ -		
			\$ -		
SUB-TOTAL			\$ 18,158.10		
NEW CALICHE/ SET CALICHE BASE	HOURS	HOURS	HOURLY RATE	OVER TIME RATE	ESTIMATED AMOUNT
ESTIMATED LABOR HOURS	REGULAR	OVER TIME			
Employee Classification/Job Description					
HEAVY EQUIPMENT OPERATOR III	0		\$ -	\$ -	\$ -
HEAVY EQUIPMENT OPERATOR II	0		\$ -		\$ -
HEAVY EQUIPMENT OPERATOR II	0		\$ -		\$ -
HEAVY EQUIPMENT OPERATOR II	0		\$ -		\$ -
TRUCK DRIVER	0		\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
SUB-TOTAL					\$ -
ESTIMATED EQUIPMENT HOURS	HOURS	FEMA CODE	FEMA RATE	ESTIMATED AMOUNT	
Equipment Description					
MOTORGRADER	0	8332	\$ 84.00	\$ -	NO DATA
VIBRATORY ROLLER	0	8129	\$ 17.50		
PNUMATIC ROLLER	0	8223	\$ 33.75		
WATER TRUCK	0	8781	\$ 51.25		
LOADER BACKHOE	0	8572	\$ 37.00		
SUB-TOTAL				\$ -	
ESTIMATED MATERIALS	QUANTITY	COST	ESTIMATED AMOUNT		
Materials Description					NO DATA
CALICHE			\$ -		
HAULING			\$ -		
			\$ -		
			\$ -		
			\$ -		
			\$ -		
SUB-TOTAL			\$ -		

Monmack City Section

SUB-TOTAL COSTS	
LABOR	\$0.00
EQUIPMENT	\$0.00
MATERIALS	\$18,158.10
GRAND TOTAL	\$18,158.10

ACTUAL PROJECT COST		
ACTUAL LABOR COST	\$ -	COMPLETED/ NOT COMPLETED
ACTUAL EQUIPMENT COST	\$ -	COMPLETED/ NOT COMPLETED
ACTUAL MATERIALS COST	\$ -	COMPLETED/ NOT COMPLETED

TOTAL ESTIMATED PROJECT COST:	\$18,158.10
TOTAL ACTUAL PROJECT COST:	\$0.00
PROJECT COST DIFFERENCE :	-\$18,158.10