

KEY
 ■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

Total Allocations:	
CDBG:	\$7,729,312.00
CDBG PI:	\$37,467.00
HOME:	\$2,058,732.00
HOME PI:	\$100,000.00
ESG:	\$660,999.00
Total:	\$10,586,510.00

2021 ANNUAL ACTION PLAN NARRATIVES

2021	ALAMO	\$269,965.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS Project consists of upgrade to water and sewer lines. Project will include but not limited to the paving of adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geotechnical and material testing fees, and all related appurtenances, etc. Location: Oneida Circle in Country Living Estates No. 2 Alamo, Texas 78516 Census Data: 220.03 (4) National Objective: 73.81% LMA Goal Outcome Indicator: 3,790 Beneficiary Type: People	\$269,965.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	ALTON	\$269,965.00
<p>03K CAT EXCLUDED SUBJECT TO: 58.5 (a) (1) Converts to EXEMPT</p>	<p>STREET IMPROVEMENTS Project consists of street paving to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, etc.</p> <p>Locations: 1. Campeche Ave.(Dead-end to N. Linares Dr.), 2. N. Alvarado St. (5 Mie Road (AKA E. Main Ave) to Campeche Ave.) 3. Mexico St. (5 Mie Road (AKA E. Main Ave) to Campeche Ave.) 4. Buena Vista St. (5 Mie Road (AKA E. Main Ave) to Campeche Ave.)</p> <p>Census Data: 0241.05 (03) National Objective: 62.39% LMA Goal Outcome Indicator: 15,090 Beneficiary Type: People</p>	<p>244,965.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referral for residents of the City of Alton.</p> <p>Location: 105 S. 10th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People</p>	<p>15,000.00</p>
<p>05B Exempt 58.34 (a)(4)</p>	<p>HANDICAPPED SERVICES – Capable Kids Foundation Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualified areas of the City of San Juan. Services will be offered in person or virtual for qualified residents.</p> <p>Location: 1223 E. Hackberry Ave., McAllen, Texas 78501 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People</p>	<p>10,000.00</p>

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	DONNA	\$269,965.00 <u>-\$63,940.00</u> \$206,025.00 <i>Payback to Pct. #1</i>
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 307 S. 12 TH St., Donna, TX 78537	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of the reconstruction of streets within the City of Donna to include drainage improvements such as but not limited to the purchase of drainage pipes and inlets to connect to sewer system to include adjacent/abutting streets within the same general vicinity. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees and advertisements etc. Location: Champion Ave (FM 493 to Victoria Road) Donna, TX 78537 Census Data: 222.03 (2) National Objective: % LMA Goal Outcome Indicator: 2445 Beneficiary Type: People	\$193,025.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral for residents of the City of Donna. Location: 105 S. 10 th Street, Donna, Texas 78537 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People	\$5,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$5,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	EDCOUCH	\$269,965.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 211 West Southern Avenue, Edcouch, TX 78538	\$3,000.00
03J Environmental Assessment	WATER/SEWER IMPROVEMENTS Project consists of the upgrading of sewer lines to include but not limited to sewer lines and manholes for adjacent/abutting alleys/streets within the same general vicinity and related appurtenances. Other expenditures will include professional engineering services, geotechnical and material testing fees, etc Location: 1) Angelita Street (Sutter St. to Crenshaw St.) 2) Ester Street (north side of Hwy 107 south to Alley the east to Frederic St) 3) Alley between Missouri St and Pacific St (FM 1015 to Hill St.) Edcouch, Texas 78539. Census Data: 245.00 (01-3) National Objective: 72% LMA Goal Outcome Indicator: 9100 Beneficiary Type: People	\$236,965.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to the purchase of breathing apparatuses. Location: Fire Station 200 W Santa Rosa Avenue, Edcouch, TX 78538 Census Data: Place# 22528 National Objective: 66.25% LMA Goal Outcome Indicator: 1 Facility / 3255 People Beneficiary Type: Public Facilities/People	\$30,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	ELSA	\$269,965.00
21A	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 102 South Diana St., Elsa, TX 78543</p>	\$3,000.00
<p>03F Environmental Assessment 58.36</p>	<p>PARKS, RECREATIONAL FACILITIES & IMPROVEMENTS Project consists of the purchase and installation of a skate park, to include the construction of concrete slabs and required set. Other expenditures include professional engineering services /architectural services, geo-technical and material testing fees, and advertisements, etc. Location: Pacific Trails Park: 500 North Extrumberto Solis St, Elsa, TX 78543 Census Data: Place 24036 National Objective: 69.77% LMA Goal Outcome Indicator: 5640 Beneficiary Type: Public Facilities/People extension</p>	\$246,965.00
<p>05E Exempt 58.34 (A)(4)</p>	<p>TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of Elsa. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People</p>	\$10,000.00
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the Delta Area and students enrolled in the Edcouch-Elsa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 35 Beneficiary Type: People</p>	\$5,000.00
<p>05W Exempt 58.34 (a)(4)</p>	<p>FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry to residents of the City of Elsa. Location: 306 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 150 Beneficiary Type: People</p>	\$5,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	GRANJENO	\$23,000.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 6603 S. FM 494 Granjeno, TX 78572	3,000.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Granjeno. Location: 1303 Matamoros St, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$5,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the City of Granjeno Location: 611 N. Bryan Rd, Mission TX and 801 W. 1 st Street, San Juan TX National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$5,000.00
O5W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed at the City of Granjeno Veterans Park to residents of the City of Granjeno. Location: Granjeno Veterans Park located at 6569 S Farm to Market 494, Mission, TX 78572 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	HIDALGO	\$269,965.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating project activities and related eligible activities. Location: City Hall 704 E. Texano Drive, Hidalgo TX 78557	\$3,000.00
03I Cat. Not Subj to: 58.35 (b) (7)	FLOOD DRAIN IMPROVEMENTS Project consists of the continuation of funding for the flood drainage improvements to include the upgrade and expansion of the storm sewer system and will also include the reconstruction of street to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenses will include professional engineering services, geo-technical and material testing fees, advertisements, etc. Location: Flora St., Esperanza St, Second St., Dalia 2 nd St, 3 rd St., 4 th St., and 5 th Street Hidalgo, TX 78557. Census Data: 0213.04 BG: 01 National Objective: 51.2% LMA Goal Outcome Indicator: 3125 Beneficiary Type: People	\$266,965.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	LA JOYA	\$269,965.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 701 E. Expressway 83, La Joya, TX 78560	3,000.00
03K Environmental Assessment 58.36	STREET IMPROVEMENTS Project consists of street paving (overlay) to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures such as professional engineering service fees, geo-technical and construction material testing fees, etc. Location: 1. Garza St. (from N. 5 th St. to Military Rd) Census Data: 0242.05 (3) National Objective: 66.08% LMA Goal Outcome Indicator: 1430 Beneficiary Type: People	\$256,965.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - La Joya Senior Center Project expenditures include salary reimbursement for senior service employees including but not limited to a Van Driver, Kitchen Aide, Center Aide I, Center Aide II, and swimming instructor for services provided to the elderly 62 years of age or older. Services will include delivery of meals for approximately 165 days to eligible elderly within the City of La Joya. Location: 920 South Leo Ave, La Joya, TX 78560 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	10,000.00

KEY

■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2021	LA VILLA	\$269,965.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 916 Mike Chapa Street, La Villa, Texas 78562	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of reconstruction of streets including but not limited to valley gutters, and manhole adjustments for adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures such as professional engineering service fees, geotechnical and construction material testing fees, etc. Location: 1.) Gumwood Ave (4 th St. to 1 st St.) 2) 2nd St (Laurel Ave. to Durazno Ave.) 3) 3rd St. (Laurel Ave. to Durasno Ave.) La Villa, TX 78562 Census Data: 246.00 (2) National Objective: 68.69% LMA Goal Outcome Indicator: 2,060 Beneficiary Type: People	\$241,965.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of La Villa. Location: 505 N. Hidalgo Street, Elsa, Texas 78543 National Objective: LMC Goal Outcome Indicator: 5; Beneficiary Type: People	\$5,000.00
05E Exempt 58.34 (A)(4)	TRANSPORTATION SERVICES –LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of the City of La Villa. These funds will be utilized as part of a county-wide project benefit. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$5,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	LA VILLA	Continue
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the Delta Area and students enrolled in the Edcouch-Elsa ISD & La Villa ISD. Location: 1200 E. Santa Rosa, Edcouch, TX 78538 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$5,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the City of La Villa to residents of the City of La Villa. Location: Youth Center – 302 West 2nd Street, La Villa, TX 78562 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$10,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	MERCEDES	\$269,965.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 400 S. Ohio Ave., Mercedes, Texas 78570	\$ 3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of the reconstruction of streets to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, advertisements, etc. Locations: Mile 8 (Mile 2E to FM 491), Mercedes, Texas 78570 Census Data: 0231.02 (01), 0231.02 (03) National Objective: 57.30% LMA Goal Outcome Indicator: 4025 Beneficiary Type: People	\$144,991.00
03O Cat. Excl. Not Subj. to: 58.35 (b)(3)	FIRE STATIONS/EQUIPMENT Project consists of the purchase of firefighting equipment for the fire suppressions team such as, but not limited to the purchase of bunker fire gear (Complete sets). Location: 105 North Ohio Ave., Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 1 Facility / 15370 People Beneficiary Type: Public Facilities/People	\$24,000.00
03F Cat. Excluded Subj. to: 58.35 (a)(1)	PARKS, RECREATIONAL FACILITIES Project consists of the purchase and installation of park equipment to include but not limited to canopy, benches, picnic tables, BBQ grills, exercise stations and all related appurtenances, etc. Location: Las Flores Del Valle Park, 3811 Esperanza Street, Mercedes, TX 78570. Census Data: 229.00 (1 & 3) National Objective: 71% LMA Goal Outcome Indicator: 1Facility / 2,310 People Beneficiary Type: Public Facilities/People	\$50,474.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	MERCEDES	Continue
05A Exempt 58.34 (a)(4)	SENIOR SERVICES - Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years or older) residents within the City of Mercedes Location: 335 o.e 5 th Street, Mercedes, Texas 78570 National Objective: LMC Goal Outcome Indicator: 14 Beneficiary Type: People	\$15,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory and sub-specialty referrals for the low income and uninsured residents of the City of Mercedes. Location: 1500 First Street Mercedes, Texas 78570 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People	\$15,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interviewer I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc. Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. who provide direct services to the youth of the City of Mercedes. Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 20 Beneficiary Type: People	\$2,500.00
05Z Cat. Excl. Not Subj. to: 58.35 (b)(3)	OTHER PUBLIC SERVICES - Library Project consists of the purchase of equipment, furnishings such as stackable chairs, storage dolly and fliptop tables on casters to assist in program activities for the library. Location: 410 S. Ohio Street, Mercedes, TX 78570 Census Data: : Place# 47700 National Objective: 63.57% LMA Goal Outcome Indicator: 15,370 Beneficiary Type: People	\$15,000.00

KEY

■ Amendments ■ Surplus Funding
■ Recaptured ■ Forfeited

2021	PALMHURST	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 3 for Street Improvements	

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	PALMVIEW	\$269,965.00 <u>+37,467.00</u> \$307432.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 400 W. Veterans Blvd., Palmview, TX 78572	\$ 3,000.00
03K Cat. Subj. to 58.5 (a) (1) Converts to Exempt	STREET IMPROVEMENTS Project consists of street paving to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, advertisements etc. Locations: All Silverado Circle within Silverado Subdivision, Palmview, Texas 78572 Census Data: 0242.05 (01) National Objective: 56.67% LMA Goal Outcome Indicator: 1805 Beneficiary Type: People	\$ 266,965.00 <u>+37,467.00</u> 304,432.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PEÑITAS	\$269,965.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 1111 Main Street, Peñitas Texas 78576	\$ 3,000.00
03K Cat. Subj. to 58.5(a) (1) Converts to Exempt	STREET IMPROVEMENTS Project consists of street paving to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, advertisements , etc. Locations: Whiterock St., Pino St., Salinas St. & Rodriguez St. east of Tom Gil Rd, Penitas, Texas 78572 Census Data: 0242.01 (2) National Objective: 78.97% LMA Goal Outcome Indicator: 7775 Beneficiary Type: People	\$ 266,965.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PROGRESO	\$269,965.00
21A Exempt 58.34 (a) (3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 300 N. Bus. FM 1015 Progreso, TX 78579	\$3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of the reconstruction of streets including but not limited to adjacent/abutting streets within the same general vicinity to include curb and gutter, and related appurtenances, other expenditures include professional engineering service fees, geo-technical and construction material testing fees and advertisements , etc. Location: R St. From (from L St to Dead End), Progreso, TX 78579 Census Data: 228.00(2) National Objective: 79.74% LMA Goal Outcome Indicator: 3775 Beneficiary Type: People	\$146,965.00
03F Environmental Assessment 58.36	PARKS, RECREATIONAL FACILITIES Project consists of the reconstruction of a walking trail including but not limited to related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees and advertisements, etc. Location: 313 N. Business FM 1015, Progreso TX 78543 Census Data: Place: 59636 National Objective: 66.81% LMA Goal Outcome Indicator: 5785 Beneficiary Type: Public Facilities/People extension	\$120,000.00

KEY

■ Amendments ■ Surplus Funding
■ Recaptured ■ Forfeited

2021	PROGRESO LAKES	\$0.00
	NO WORKPLAN SUBMITTED Funds will be forfeited to Precinct No. 1 for Street Improvements	

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	SAN JUAN	\$300,037.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 709 S. Nebraska Ave., San Juan, Texas 78589	\$ 3,000.00
03K Environmental Assessment	STREET IMPROVEMENTS Project consists of reconstruction of streets to including but not limited to the adjacent/abutting streets within the same general vicinity and related appurtenances. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, advertisements, etc. Locations: Alfredo Street, Jaime Street, Standard Ave & W. 12 th Street, San Juan, Texas 78589 Census Data: 0218.05 (01), 0220.01 (01) National Objective: 53.16% LMA Goal Outcome Indicator: 3030 Beneficiary Type: People	\$ 280,037.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the city of San Juan. Nutritional Health Education will be a new service provided by staff. Location: Nutrition Center/Senior Center – 600 W. 1 st Street, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$5,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – Capable Kids Foundation Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualified areas of the City of San Juan. Services will be offered in person or virtual for qualified residents. Location: 1223 E. Hackberry Ave., McAllen, Texas 78501 National Objective: LMC Goal Outcome Indicator: 5 Beneficiary Type: People	\$3,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	SAN JUAN	Continue
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents of the San Juan area. Location: 801 W. 1st St., San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$7,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings. Location: 1001 S. 10 th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$2,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	SULLIVAN CITY	\$269,965.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 500 Cenizo Avenue, Sullivan City, Texas 78595	3,000.00
03K Cat. Not Subj. to 58.5(b) (7)	STREET IMPROVEMENTS Project consists of the continuation of street improvements project. The paving of streets to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, surveying, geo-technical and construction material testing fees, etc. Location: Paloma Street, 1 st , 2 nd , 3 rd , 4 th and Paloma Street, Sullivan City, TX 78595 Census Data: 0242.01 (03) National Objective: 70.39% LMA Goal Outcome Indicator: 1 (2685) Beneficiary Type: People	266,965.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	WESLACO	\$300,037.00
21A Exempt 58.34 (a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: City Hall 255 S. Kansas Ave., Weslaco, Texas 78596	\$ 3,000.00
03J Environmental Assessment 58.36 8 Step	WATER/SEWER IMPROVEMENTS Project consists of the upgrade of water and sewer lines to include but not limited to fire hydrants for water, manholes for sewer and related appurtenances for streets within the same general vicinity. Other expenditures include professional engineering services, geotechnical and material testing fees, etc. Location: Pike Street between Kansas Ave. & Bridge Ave., Weslaco, Texas 78596 Census Data: 225.02 (3), 226.00 (1) National Objective: 77.71% LMA Goal Outcome Indicator: 2005 Beneficiary Type: People	\$ 292,037.00
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Weslaco. Location: Casa de Amigos V: 1201 W. 6 th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$5,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	PRECINCT NO. 1	\$458,511.00 +\$29,475.00 <u>+63,940.00</u> \$551,926.00 <i>Forfeited Progreso Lakes Funds & Donna Payback</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: 1902 Joe Stephens Ave., Suite 101, Weslaco, TX 78596	\$3,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) <u>Convert to</u> <u>Exempt</u>	STREET IMPROVEMENTS Project will consist of the paving (overlay) and reconstruction of existing county roads in Precinct No. 1, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures include professional engineering services, geotechnical and construction material testing fees, etc. Location: 1) Elena St., 2) Mile 8 ½ N (Midway to Mile 61/2) 3) Chato Street, 4) Olivarez St., 5) Salazar St., 6) Lazaro Street, 7) Mile 9N (Mile 6 ½ to Canal) 8) PFC Pedro Martinez, 9) Apache Dr., 10) Naranjo Dr. 11) Campacuas Dr., 12) Mile 8N (2E to Angus) Census Data: 0231.04 (01), 0231.03 (02) , 0224.02 (01), 0225.01 (01), 0222.01 (03) , 0228.00 (3) National Objective: 62% LMA Goal Outcome Indicator: 19280 Beneficiary Type: People	\$329,511.00 +\$29,475.00 <u>+63,940.00</u> \$422,926.00 Includes Progreso Lakes Forfeited funds.
05A Exempt 58.34(a)(4)	SENIOR SERVICES – Amigos Del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within the City of Weslaco. Location: Casa de Amigos V: 1201 W. 6th St., Weslaco, TX 78596. National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$5,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Services will be offered in person or virtual will be for residents within qualified Hidalgo County areas (ALL BENEFICIARIES REPORTED WITH PRECINCT NO.1) Location: 1400 N. 10th St., McAllen, TX . National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$8,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 1	Continued
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – Capable Kids Foundation Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualified areas of Precinct No. 1. Services will be offered in person or virtual for qualified residents Location: 1223 E. Hackberry Ave., McAllen, Texas 78501 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$5,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to the residents of Precinct No. 1. These funds will be utilized as part of a county-wide project benefit. Location: 301 West Railroad, Weslaco, TX 78596 National Objective: LMA Goal Outcome Indicator: 478,645 Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Mujeres Unidas/ Women Together Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services: shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within the County of Hidalgo. This will be a county wide project. Location: Weslaco Satellite Center – 111 E. 5th Street, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 140 Beneficiary Type: People	\$10,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	PRECINCT NO. 1	Continued
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Easter Seals Rio Grande Valley Project expenditures include but are not limited to the reimbursement of expenses for outpatient rehabilitation services; such as physical, occupational and speech-language therapy to uninsured adults and children residing in the Precinct No. 1 areas.</p> <p>Location: 1217 Houston Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 3 Beneficiary Type: People</p>	<p>\$4,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, subspecialty referral, for the low income and uninsured residents of Precinct No. 1.</p> <p>Location: 111 E. 5th St., Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: 100 Beneficiary Type: People</p>	<p>\$10,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to the youth of Hidalgo County. This will be a county wide project.</p> <p>Location: 525 W. Wisconsin Rd., Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 200 Beneficiary Type: People</p>	<p>\$10,000.00</p>

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 1	Continued
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA of Hidalgo County Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$5,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – RGV Food Bank Project expenditures include the reimbursement of expenses for purchase of food distributed by the Elsa Housing Food Pantry for qualified residents of Precinct No. 1 areas. Location: 309 West 3rd Avenue, Elsa TX 78543 National Objective: LMC Goal Outcome Indicator: 55 Beneficiary Type: People	\$4,000.00
05W Exempt 58.34 (a)(4)	FOOD BANKS – Open Hands Community Charitable Services Project expenditures include the reimbursement of expenses for purchase of food distributed by the Open Hands Community Charitable Services to residents of Donna and Precinct No. 1 areas. Location of services: 301 S. 17th Street, Donna, TX 78537 National Objective: LMC Goal Outcome Indicator: 80 Beneficiary Type: People	\$10,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 1	Continued
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES – Weslaco Boys and Girls Club Project expenditures include but not limited to the reimbursement of salaries, and fringe benefits, for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services will be offered in person or virtual to persons within qualified Precinct No. 1 areas.</p> <p>Location: 500 S. Kansas Avenue, TX 78596 National Objective: LMC Goal Outcome Indicator: 30 Beneficiary Type: People</p>	<p>\$40,000.00</p>

KEY

■Amendments ■Surplus Funding
■Recaptured ■Forfeited

2021	PRECINCT NO. 2	\$458,511.00
21A Exempt 58.34(a)(3)	<p>GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects.</p> <p>Location:</p>	\$3,000.00
03K Cat. Not Subj. to 58.5(b) (7)	<p>STREET IMPROVEMENTS Project consists of the continuation of funding for the construction of Las Milpas Road to include but not limited to an irrigation ditch along with bar ditching for proper drainage. Other expenditures include professional engineering service fees, geo-technical and construction material testing fees, advertisements, etc.</p> <p>Location: Las Milpas Road (10th Street to S. McColl Road, Hidalgo, TX Census Data: 0213.05 (01) National Objective: 53.26% LMA Goal Outcome Indicator: 3840 Beneficiary Type: People</p>	\$206,011.00
05A Exempt 58.34 (a)(4)	<p>SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 2 areas.</p> <p>Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People</p>	\$8,000.00
05B Exempt 58.34 (a)(4)	<p>HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas.</p> <p>Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: 10 (<i>Accomplishment reported in Pct. 1 project</i>) Beneficiary Type: People</p>	\$15,000.00
05B Exempt 58.34 (a)(4)	<p>HANDICAPPED SERVICES – Capable Kids Foundation Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualified areas of the Precinct No. 4. Services will be offered in person or virtual for qualified residents</p> <p>Location: 1223 E. Hackberry Ave., McAllen, Texas 78501 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People</p>	\$10,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	PRECINCT NO. 2	Continued
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$15,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 2 areas. Location: 420 N. 21 st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 70 Beneficiary Type: People	\$13,500.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES –Hope Family Health Center Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, counseling services, prescription assistance, lab referrals, case management, etc., to the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 2332 Jordan Rd., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	\$25,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 2 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$15,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas.</p> <p>Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	<p>\$15,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas.</p> <p>Location: 1001 S. 10th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People</p>	<p>\$8,000.00</p>
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES – Boys and Girls Club for North San Juan Youth Center Project expenditures include but not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 2 areas.</p> <p>Location: 509 E. Earling Road, San Juan, TX 78589 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People</p>	<p>\$85,000.00</p>
<p>05Z Exempt 58.34 (a)(4)</p>	<p>OTHER PUBLIC SERVICES – Creative Art Studio Project expenditures include but are not limited to the reimbursement of and salaries and program supplies and related expenses for Instructors who provide instruction in music, dance and theater arts.</p> <p>Location: 2500 W. Dicker Dr. Suite C Hidalgo, Texas 78557 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People</p>	<p>\$25,000.00</p>

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 3	\$458,511.00 +20,699.00 +246,965.00 \$726,175.00 <i>Includes Palmhurst forfeited funds & Granjeno</i>
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: Precinct No. 3 Office - 724 N. Breyfogle, Mission, TX 78574	\$5,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) Converts to Exempt.	STREET IMPROVEMENTS 1) Project will consist of the paving (overlay) of existing county roads in Precinct No. 3, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, geotechnical and construction material testing fees, etc. 2) Purchase and installation of solar lighting at Colonia Pueblo de Palmas. Locations: 1) Dario & Rosa Street (off of Doffing Road), 2) North & South Austin Circle (off of Doffing Road), 3) Carla Street (off of Goodwin Road) 4) Minnesota Road (Highway 107 north approximately 4300 LF), 5) Glasscock Road (Highway 107 north approximately 1 mile), 6) Mayberry Road (Highway 107 north approximately 1 mile), 7) Taylor Road (Mile 5 to Mile 6), 8) North 111 Road (off of Monte Christo) 2. Publo de Palmas is located at corner of Mile 7 and Tom Gill Road. Census Data: 0241.14 (2), 0241.08(3), 0241.12(1&2), 0241.11 (1 &3), 0241.05 (4). 0242.01 (2) National Objective: 81% LMA & 78% LMA Goal Outcome Indicator: 19075 & 9845 Beneficiary Type: People	1) \$238,511.00 +20,699.00 +246,965.00 \$506,175.00 2) \$75,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$7,000.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$25,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	PRECINCT NO. 3	Continued
<p>05G Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Precinct No. 3 areas. Location: 420 N. 21st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People</p>	<p>\$13,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 70 Beneficiary Type: People</p>	<p>\$15,000.00</p>
<p>05M Exempt 58.34 (a)(4)</p>	<p>HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 3 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 120 Beneficiary Type: People</p>	<p>\$25,000.00</p>
<p>05N Exempt 58.34 (a)(4)</p>	<p>SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People</p>	<p>\$25,000.00</p>

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 4	\$458,511.00
21A Exempt 58.34(a)(3)	GENERAL PROGRAM ADMINISTRATION Funds shall be used for expenses related to compliance with CDBG requirements including but not limited to advertisements, postings and coordinating eligible related projects. Location: Precinct No. 4 - 1051 N. Doolittle Rd., Edinburg, TX 78542	\$3,000.00
03K Cat. Excluded Sub. To: 58.35 (a)(1) Converts to Exempt.	STREET IMPROVEMENTS Project will consist of the paving (overlay) and reconstruction of existing county roads in Precinct No. 1, to include but not limited to adjacent/abutting streets within the same general vicinity. Other expenditures will include professional engineering services, geotechnical and construction material testing fees, etc. Location: 1.Cesar Chavez (Curry to Iowa) 2)Kenyon Road (Richardson to Dead-end) 3)Rambo Rd. (Tower to Dead end) 4) Queens (Tower to Dead end) 5) Mile 6N (Taylor to Ware Rd.) 6)N. Bentsen Rd. (Mile 6N going south to county line) 7) Taylor Road (Mile 5 to Mile 6). Census Data: 235.15 (01-03), 236.00 (05), 235.07 (03), 041.05 (4), 241.05 (01) National Objective: 62% LMA Goal Outcome Indicator: 20240 Beneficiary Type: People	\$283,243.00
05A Exempt 58.34 (a)(4)	SENIOR SERVICES – Amigos del Valle Project expenditures include but are not limited to the reimbursement of expenses related to the delivery of meals to the elderly (62 years older) within qualified Precinct No. 4 areas. Location: 1210 E. Kuhn Street, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 8 Beneficiary Type: People	\$10,000.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – C.A.M.P. University Project expenditures include but are not limited to reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults within qualified Hidalgo County areas. Location: 4200 N Main St., McAllen, TX 78504 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$4,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 4	\$489,648.00
05B Exempt 58.34 (a)(4)	HANDICAPPED SERVICES – Capable Kids Foundation Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff providing a direct service to the disabled young adults in qualified areas of the Precinct No. 4. Services will be offered in person or virtual for qualified residents Location: 1223 E. Hackberry Ave., McAllen, Texas 78501 National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$8,268.00
05E Exempt 58.34 (a)(4)	TRANSPORTATION SERVICES – LRGVDC Valley Metro Project expenditures include the reimbursement of salaries and fringe benefits for bus drivers of the Valley Metro transportation system who provide public transportation services to low income within qualified Hidalgo County areas. Location: 301 W. Railroad, Weslaco, TX 78596 National Objective: LMC Goal Outcome Indicator: <i>(Accomplishment reported in Pct. 1 project)</i> Beneficiary Type: People	\$10,000.00
05G Exempt 58.34 (a)(4)	SERVICES FOR BATTERED AND ABUSED SPOUSES – Women Together Foundation, Inc. Project expenditures include but are not limited to the reimbursement of salaries for staff providing direct services such as shelter advocate, transitional housing advocate, Intake clerk/receptionist, etc. Intake receptionist will answer hotline, conduct initial intake, and screen victims. Funds will provide shelter and crisis intervention services for victims of family violence and sexual assault within qualified Pct. No. 4 Location: 420 N. 21 st Street, McAllen, TX 78501 National Objective: LMC Goal Outcome Indicator: 50 Beneficiary Type: People	\$10,000.00
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – (El Milagro Clinic) Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, primary, preventative, behavioral care visits, lab fees, medications and specialty care for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 901 East Vermont Ave., McAllen, TX 78503 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	\$10,000.00

KEY

■Amendments ■Surplus Funding
 ■Recaptured ■Forfeited

2021	PRECINCT NO. 4	Continued
05M Exempt 58.34 (a)(4)	HEALTH SERVICES – Nuestra Clinica Del Valle Project expenditures include reimbursement of expenses associated with medical services and procedures to include but not limited to, dental services, support services of pharmacy, radiology, laboratory, sub-specialty referral, for the low income and uninsured residents within qualified Precinct No. 4 areas. Location: 300 N. 86th Street, San Carlos, TX 78542 and 801 W. 1st Street In San Juan, TX 78589 (Dental Services) National Objective: LMC Goal Outcome Indicator: 180 Beneficiary Type: People	\$25,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – Children’s Advocacy Center Project expenditures include but are not limited to the reimbursement of salaries and fringe benefits for staff, such as Child Forensic Interview I & II, Child Advocate, Child Advocate/Crime Victims Liaison, Family Counselor, Nurse and Executive Director, etc who provide direct services to within qualified Hidalgo County areas. Location: 525 W. Wisconsin Rd, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 60 Beneficiary Type: People	\$15,000.00
05N Exempt 58.34 (a)(4)	SERVICES FOR ABUSED AND NEGLECTED CHILDREN – CASA Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits and mileage for staff (Case Supervisor, Case Manager, etc) providing direct services to the youth consisting of coordination and observation of child visitations, interviews with appropriate parties, development of court reports and attendance at court hearings within qualified Hidalgo County areas. Location: 1001 S. 10 th Avenue, Edinburg, TX 78539 National Objective: LMC Goal Outcome Indicator: 25 Beneficiary Type: People	\$15,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	PRECINCT NO. 4	Continued
05W Exempt 58.34 (a)(4)	FOOD BANKS - RGV Food Bank Project expenditures include the reimbursement of expenses for purchase food distributed by the San Carlos Community Center and a Mobile Food Pantry for the residents of Faysville and all qualified Precinct No. 4 areas. Location: Corner of Sunflower Rd. and Highway 107, San Carlos, TX and Faysville, TX 78542 National Objective: LMC Goal Outcome Indicator: 440 Beneficiary Type: People	\$20,000.00
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES – Boys and & Girls Club of Edinburg Project expenditures include but are not limited to the reimbursement of salaries, fringe benefits, and mileage for staff providing direct services such as unit director, coordinators, recreational leaders etc. Will also include the purchase of recreational equipment and supplies for program implementation for services being provided for the youth 4-18 years of age. Activities include sports programs, fitness, arts/crafts, health and life skills to develop character and leadership skills. Services will be provided during and after school. Services offered will be for residents within qualified Precinct No. 4 areas. Location: Brewster Elementary – Approx. 15 Miles N of HWY 281, San Manuel, TX; San Carlos Unit – 6 th St and East HWY 107, San Carlos, TX; Kennedy Elementary – East on HWY 107 & 83 rd Street, San Carlos, TX 78542 and Faysville Unit- Guerra Elementary, 10010 N. Via Fernandez Street, Edinburg, TX 78541 National Objective: LMC Goal Outcome Indicator: 90 Beneficiary Type: People	\$40,000.00
05Z Exempt 58.34 (a)(4)	OTHER PUBLIC SERVICES - The RGV Literacy Center Project expenditures include but are not limited to the reimbursement of an outreach specialists salaries and program supplies and related expenses. The specialist will conduct outreach meeting and provide classes in language acquisition (ESL), general education development (GED) classes skills. Location: 4300 US-281 BUS, Edinburg, TX 78539 Office: 203 W. Quentin Newcombe Ave. Pharr, TX National Objective: LMC Goal Outcome Indicator: 10 Beneficiary Type: People	\$5,000.00

KEY

■ Amendments ■ Surplus Funding
■ Recaptured ■ Forfeited

2021	UCP General Administration	\$1,465,510.00
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the Urban County Program.	\$1,465,510.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	HOME	\$2,058,732.00 <u>+\$100,000.00</u> \$2,158,732.00 <i>Amount Includes Program Income</i>
21A Exempt	GENERAL PROGRAM ADMINISTRATION Funding for staff salaries/fringe benefits and other associated administrative costs for the administration of the HOME Program. Location: 1916 Tesoro Street, Pharr, Texas 78577	\$205,873.00 <u>\$10,000.00 PI</u> \$215,873.00
14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	HOME OWNER HOUSING REHABILITATION Project will provide rehabilitation and reconstruction services to twenty (20) substandard homes for eligible homeowners and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 20 Beneficiary Type: Housing Units	\$1,252,859.00 <u>+\$90,000.00 PI</u> \$1,342,859.00
12 Environmental Assessment 58.36	CHDO- NEW HOMEOWNER HOUSING Funding for area community housing development organizations for the construction of up to five (5) new single-family homes and includes project delivery expenses. National Objective: LMH Goal Outcome Indicator: 5 Beneficiary Type: Housing Units	\$400,000.00
12 Environmental Assessment 58.36; or 14A Cat. Excluded Subj. To: 58.35 (a)(3)(i)	HOMEBUYER ASSISTANCE PROGRAM Funding for principal reduction, down payment and closing cost assistance to five (5) eligible homebuyers. National Objective: LMH Goal Outcome Indicator: 5 Beneficiary Type: Housing Units	\$200,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	EMERGENCY SOLUTIONS GRANT	\$660,999.00
SHELTER OPERATIONS	<p>WOMEN TOGETHER FOUNDATION, INC. Maintenance & Operations will pay for shelter maintenance, food operations, rent, security, fuel, equipment, insurance, utilities, supplies necessary for shelter operations and furnishings. (victims of domestic abuse).</p>	\$171,016.00
	<p>Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants (victims of domestic abuse).</p> <p>Location: 501 N. Cynthia St. McAllen, TX 78501; 511 N. Cynthia St., McAllen, TX 78501 and 420 N. 21st Street, McAllen, TX 78501</p>	\$24,000.00
	<p>THE SALVATION ARMY OF MCALLEN Maintenance & Operations will pay for shelter maintenance that includes minor repairs, rent, security, fuel, equipment, insurance, utilities, food operations, and furnishings.</p>	\$183,000.000
	<p>Essential Services consists of case management, child care, transportation, educational services, employment assistance job training, mental health services, life skills training and substance abuse treatment services to program participants.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$6,800.00
	<p>Goal Outcome Indicator: 7,000 Beneficiary Type: Beds Goal Outcome Indicator: 2,500 Beneficiary Type: Persons</p> <p style="text-align: right;">TOTAL SHELTER OPERATIONS</p>	\$84,816.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	EMERGENCY SOLUTIONS GRANT	CONTINUE
HOMELESS PREVENTION	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears. Location: 700 N. Virgen de San Juan, San Juan TX 78589</p>	\$72,000.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are at risk of becoming homeless due to court evictions and meet the homeless prevention eligible risk factors categories. Component services include housing search and placement, housing stability case management and mediation. Location: 700 N. Virgen de San Juan, San Juan TX</p>	\$38,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits. Location 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$2,500.00
	<p>THE SALVATION ARMY OF MCALLEN Homeless Prevention Financial Rental Assistance will provide temporary rental assistance to eligible individuals or families that have received court eviction and meet the homeless prevention eligible risk factors categories. Services include short-term rental assistance, medium-term rental assistance and rental arrears. Location 1600 North 23rd Street, McAllen, TX 78501</p>	\$15,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types: Rental application fees, security deposits, utility payments and utility deposits. Location: 1600 North 23rd Street, McAllen, TX 78501 Goal Outcome Indicator: 180 Beneficiary Type: Persons</p>	\$1,500.00
	TOTAL HOMELESS PREVENTION	\$129,000.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	EMERGENCY SOLUTIONS GRANT	CONTINUE
RAPID RE-HOUSING	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$20,000.00
	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY Housing Relocation & Stabilization Services Costs will pay for services provided by program staff to eligible participants whom are literally homeless, living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Component services include housing search and placement, housing stability case management or mediation. Location: 700 N. Virgen de San Juan Blvd., San Juan, TX 78589</p>	\$15,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p>	\$2,500.00
	<p>THE SALVATION ARMY OF MCALLEN Rapid Re-Housing Services Financial Rental Assistance will pay for temporary rental assistance to eligible individuals or families that are literally homeless or living in place not intended for human habitation, transitioning from institution or shelter and/or meet the HUD “homeless” definition. Services include short-term rental assistance, medium-term rental assistance and rental arrears.</p>	\$22,000.00
	<p>Housing Relocation & Stabilization Services Financial Assistance will consist of the following eligible activity types to eligible participants: Rental application fees, security deposits, utility payments and utility deposits. Location: 1600 North 23rd Street, McAllen, TX 78501 Goal Outcome Indicator: 32 Beneficiary Type: Households</p>	\$2,000.00
	TOTAL RAPID RE-HOUSING	\$61,500.00

KEY

■ Amendments ■ Surplus Funding
 ■ Recaptured ■ Forfeited

2021	EMERGENCY SOLUTIONS GRANT	CONTINUE
DATA COLLECTIONS (HMIS)	<p>CATHOLIC CHARITIES OF THE RIO GRANDE VALLEY (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 700 N. Virgen de San Juan, San Juan, TX 78589</p>	\$10,700.00
	<p>WOMEN TOGETHER FOUNDATION, INC. (HMIS) Data Collections funds will be used to pay for costs contributing to data collections and reporting to a comparable database system. Eligible activities include computer hardware, software or equipment, office space, salaries of operators, staff training costs and participation fees. (victims of domestic abuse)</p> <p>Location: 511 N. Cynthia, McAllen, TX 78501</p>	\$16,808.00
	<p>THE SALVATION ARMY OF MCALLEN (HMIS) Data Collections funds will be used to pay for costs contributing to data to HMIS client track system designated by the Continuum of Care. Eligible activities include computer hardware, software or equipment, technical support, office space, salaries of operators, staff training costs and participation fees.</p> <p>Location: 1600 North 23rd Street, McAllen, TX 78501</p>	\$8,600.00
	TOTAL DATA COLLECTIONS	\$36,108.00
GENERAL ADMINISTRATION	<p>E.S.G –UCP GENERAL ADMINISTRATION Administration project funds cover eligible costs that include general management, oversight and coordination of ESG grant, and activities eligible under CFR §576.108 of the administrative ESG component.</p> <p>Location: 1916 Tesoro Street, Pharr, Texas 78577.</p>	\$49,575.00
	TOTAL ADMINISTRATION	\$49,575.00