

DATE: April 19, 2021

DEPARTMENT HEAD: Constable Celestino Avila Jr.

2021
Appropriation



DEPARTMENT NAME: Constable Pct. 1 (291)

ACCOUNT NUMBER: 1-1284-421-00-291-047-0-XXX

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-291-047-0-131	CONST PCT1 OPSG-OVERTIME PAY	32,234.67
1-1284-421-00-291-047-0-220	CONST PCT1 OPSG-FICA	2,465.75
1-1284-421-00-291-047-0-230	CONST PCT1 OPSG-RETIREMENT	4,103.14
1-1284-421-00-291-047-0-250	CONST PCT1 OPSG-UNEMPLOYMENT COMP	190.80
1-1284-421-00-291-047-0-260	CONST PCT1 OPSG-WORKERS COMP	1,005.64
1-1284-421-00-291-047-0-752	CONST PCT1 OPSG-VEHICLES	65,000.00
1-1284-331-12-291-047-0-000	CONST PCT1 OPSG-REVENUES	105,000.00
TOTAL BUDGET INCREASE (DECREASE)		105,000.00

Appropriation of funds for the FY 2020 OPSG Grant # 3174706. for Constable Pct. 1's Office Grant Period is From 03/01/2021 thru 02/28/2022. Grant covers overtime, fica and equipment.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK