

DATE: April 21, 2021

2021
Appropriation

DEPARTMENT HEAD: Martin N. Cantu



DEPARTMENT NAME: Constable Pct. 2

ACCOUNT NUMBER: 1-1284-421-00-292-047-0-XXX

Contact Person: Norma Castellon Ph# 956-784-3510

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-292-047-0-131	CONST PCT2 OPSG-OVERTIME PAY	73,811.44
1-1284-421-00-292-047-0-220	CONST PCT2 OPSG-FICA	5,646.58
1-1284-421-00-292-047-0-230	CONST PCT2 OPSG-RETIREMENT	9,396.20
1-1284-421-00-292-047-0-250	CONST PCT2 OPSG-UNEMPLOYMENT COMP	442.86
1-1284-421-00-292-047-0-260	CONST PCT2 OPSG-WORKERS COMP	2,302.92
1-1284-421-00-292-047-0-660	CONST PCT2 OPSG-FUNR. & EQUIP.	13,400.00
1-1284-331-12-292-047-0-000	CONST PCT2 OPSG-REVENUES	105,000.00
TOTAL BUDGET INCREASE (DECREASE)		105,000.00

Appropriation of funds for the FY 2020 OPSG Grant # 3174806. for Constable Pct. 2's Office Grant Period is From 03/01/2021 thru 02/28/2022. Grant covers overtime, fica and equipment.

Armando Campos, Chief Deputy
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

04 /21 /2021
DATE

ATTEST COUNTY CLERK