# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**

**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, April 27, 2021** **Agenda Item:** **80513**

**Summary of request/proposal:**
**Urban County (1100) -**
**Approval of the following personnel actions, effective 04/27/2021:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | Accountant IV | 0008 | 113 | 14/01 | 57,102.00 | 0.00 | (57,102.00) |
| 1100 | Accountant III | 0036 | 113 | 12/01 | 0.00 | 47,300.00 | 47,300.00 |
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| | | | | | 57,102.00 | 47,300.00 | (9,802.00) |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 1-1288-463-00-250-001-6- | 113 | URBAN COUNTY CDBG- | REG F/T EMPLOYEES | ($6,722.44) |
| 1-1288-463-00-250-001-6- | 211 | URBAN COUNTY CDBG- | HEALTH INSURANCE | $0.00 |
| 1-1288-463-00-250-001-6- | 212 | URBAN COUNTY CDBG- | LIFE INSURANCE | $0.00 |
| 1-1288-463-00-250-001-6- | 220 | URBAN COUNTY CDBG- | FICA | ($514.27) |
| 1-1288-463-00-250-001-6- | 230 | URBAN COUNTY CDBG- | RETIREMENT | ($855.77) |
| 1-1288-463-00-250-001-6- | 250 | URBAN COUNTY CDBG- | UNEMPLOYMENT COMP | ($40.33) |
| 1-1288-463-00-250-001-6- | 260 | URBAN COUNTY CDBG- | WORKER'S COMP | ($14.12) |
| | | | | |
| | | | 2021 Budgetary Impact | ($8,146.93) |

2022 Budgetary Impact -$11,879.03

**Possible Funding Sources:** **Cost savings**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005