

DATE: April 21, 2021

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

2021
Appropriation
A.I 80522



DEPARTMENT NAME: Hidalgo Co Sheriff's Office

ACCOUNT NUMBER: 1-1284-421-00-280-047-0-XXX

Contact Person: Miguel Rodrigue: Ph# (956) 393-6176

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1284-421-00-280-047-0-131	HCSO OPSG-OVERTIME PAY	659,784.20
1-1284-421-00-280-047-0-132	HCSO OPSG-OVERTIME PAY (ADMIN)	41,782.96
1-1284-421-00-280-047-0-220	HCSO OPSG-FICA	54,877.84
1-1284-421-00-280-047-0-230	HCSO OPSG-RETIREMENT	91,319.59
1-1284-421-00-280-047-0-250	HCSO OPSG-UNEMPLOYMENT COMP	20,094.31
1-1284-421-00-280-047-0-260	HCSO OPSG-WORKERS COMP	21,165.66
1-1284-421-00-280-047-0-752	HCSO OPSG VEHICLES	679,999.95
1-1284-331-12-280-047-0-000	HCSO OPSG-REVENUES	1,569,024.51
TOTAL BUDGET INCREASE (DECREASE)		1,569,024.51

Appropriation of funds for the FY 2020 OPSG Grant # 3172206. for Hidalgo County Sheriff's Office Grant Period is From 03/01/2021 thru 02/28/2022. Grant covers overtime, fringe benefits and equipment.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK