

DATE: April 27, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2021**

**Appropriation  
AI-80596**



DEPARTMENT NAME: Budget and Management for - Probate Court Contributions

ACCOUNT NUMBER: 1-1243-412-00-023-002-0-831

Contact Person: Sandra Jara Ph#: 956-292-7025 ext 5408

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1243-412-00-023-002-0- 412	CONTRIBUTIONS FUND-	CABLE/SATELLITE TV	1,200.00
1-1243-412-00-023-002-0- 520	CONTRIBUTIONS FUND-	INSURANCE	1,500.00
1-1243-412-00-023-002-0- 550	CONTRIBUTIONS FUND-	PRINTING & BINDING	400.00
1-1243-412-00-023-002-0- 581	CONTRIBUTIONS FUND-	TRAVEL IN COUNTY	2,000.00
1-1243-412-00-023-002-0- 583	CONTRIBUTIONS FUND-	TRAVEL OUT OF COUNTY	500.00
1-1243-412-00-023-002-0- 584	CONTRIBUTIONS FUND-	REGISTRATION FEES	6,000.00
1-1243-412-00-023-002-0- 630	CONTRIBUTIONS FUND-	FOOD	200.00
1-1243-412-00-023-002-0- 640	CONTRIBUTIONS FUND-	REFERENCE MATERIALS	600.00
1-1243-412-00-023-002-0- 660	CONTRIBUTIONS FUND-	FURN & EQIP CONTROLLED	12,000.00
1-1243-412-00-023-002-0- 810	CONTRIBUTIONS FUND-	DUES & MEMBERSHIPS	720.00
1-1243-412-00-023-002-0- 831	CONTRIBUTIONS FUND-	COURT COST & INVEST	30,000.00
1-1243-412-00-023-002-0- 890	CONTRIBUTIONS FUND-	OTHER	12,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>67,120.00</b>

**REASON:** To appropriate funds for needed expenses at Probate Court Contributions. Fund balance acct. #1-1243-258-00-000-000-0-000.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK