HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 4, 2021** **Agenda Item:** **80603**

Summary of request/proposal:
Health ADM (1100) -
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Program Manager III, Public Health Environmental Services	0063	113	17/02	71,932.00	71,933.00	1.00
					71,932.00	71,933.00	1.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-441-00-340-001-0-	113	HEALTH ADM-	REG F/T EMPLOYEES	$1.00
1-1100-441-00-340-001-0-	211	HEALTH ADM-	HEALTH INSURANCE	$0.00
1-1100-441-00-340-001-0-	212	HEALTH ADM-	LIFE INSURANCE	$0.00
1-1100-441-00-340-001-0-	220	HEALTH ADM-	FICA	$0.08
1-1100-441-00-340-001-0-	230	HEALTH ADM-	RETIREMENT	$0.13
1-1100-441-00-340-001-0-	250	HEALTH ADM-	UNEMPLOYMENT COMP	$0.01
1-1100-441-00-340-001-0-	260	HEALTH ADM-	WORKER'S COMP	$0.00
			2021 Budgetary Impact	$1.22

2022 Budgetary Impact $1.22

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005