**DATE:** April 27, 2021

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Department of Budget & Management for Pct. 1 Road Maint.

**ACCOUNT NUMBER:** 1-1285-421-00-29X-022-1-XXX

**Contact Person:** Ivan Cantu Ph#: ext. 5425

**2021**
**Appropriation**

**AI-80538/CC 4-27-2021**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|
| 1-1200-431-00-121-005-0- 113 | PCT 1 RD MAINT.- | REG F/T EMPLOYEES | 209,320.55 |
| 1-1200-431-00-121-005-0- 721 | PCT 1 RD MAINT.- | ROADS | 960,167.27 |
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| | | TOTAL BUDGET INCREASE (DECREASE) | **1,169,487.82** |

**REASON:** Appropriation of funds for Pct. 1 Rd. Maint to fund salaries & road improvement expenses. **Funds available in the R & B Unassigned F/B (1200).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK