

DATE: May 4, 2021

2021
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Various

ACCOUNT NUMBER: 1-1100-432-00-12X-001-0-XXX

Contact Person: Merlen Munoz Ph#: (956) 292-7025 ext. 5403

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-432-00-121-001-0-	660	PCT 1 SANITATION	FURN & EQUIP	(45,618.00)
1-1100-432-00-124-001-0-	660	PCT 4 SANITATION	FURN & EQUIP	(8,881.60)
1-1100-432-00-124-001-0-	751	PCT 4 SANITATION	MACH & EQUIP	(42,670.40)
TOTAL BUDGET INCREASE (DECREASE)				(97,170.00)

REASON: Unappropriate funding due to undesignation of funds in FY2020.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK