# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**

**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, May 4, 2021** **Agenda Item:** **80660**

**Summary of request/proposal:**
**County Treasurer (1100) -**
**Approval of the following personnel actions, effective 05/11/2021:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1100 | Payroll Clerk II | 0009 | 117 | 08/01 | 2,750.00 | 2,200.00 | (550.00) |
| 1100 | Payroll Clerk IiI | 0010 | 117 | 09/01 | 2,750.00 | 2,200.00 | (550.00) |
| 1100 | Cashier II | 0011 | 117 | 06/01 | 1,100.00 | 2,200.00 | 1,100.00 |
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| | | | | | 6,600.00 | 6,600.00 | 0.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 1-1100-415-16-150-001-0- | 117 | CO TREASURER- | SUPPLEMENTAL PAY | $0.00 |
| 1-1100-415-16-150-001-0- | 211 | CO TREASURER- | HEALTH INSURANCE | $0.00 |
| 1-1100-415-16-150-001-0- | 212 | CO TREASURER- | LIFE INSURANCE | $0.00 |
| 1-1100-415-16-150-001-0- | 220 | CO TREASURER- | FICA | $0.00 |
| 1-1100-415-16-150-001-0- | 230 | CO TREASURER- | RETIREMENT | $0.00 |
| 1-1100-415-16-150-001-0- | 250 | CO TREASURER- | UNEMPLOYMENT COMP | $0.00 |
| 1-1100-415-16-150-001-0- | 260 | CO TREASURER- | WORKER'S COMP | $0.00 |
| | | | | |
| | | | 2021 Budgetary Impact | $0.00 |

2022 Budgetary Impact $0.00

**Possible Funding Sources:** **Funds available**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005