# HIDALGO COUNTY
## Department of Budget & Management
### FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** **Commissioner' Court**
**From:** **Sergio Cruz, Budget Officer**
**CC Date:** **Tuesday, May 4, 2021** **Agenda Item:** **80667**

**Summary of request/proposal:**
**WIC Summer Food (1292)-**
**Approval of the following personnel actions, effective 06/01/2021:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 1292 | Referral Resource Specialist I | T001 | 122 | G00S00 | 0.00 | 3,600.00 | 3,600.00 |
| 1292 | Referral Resource Specialist I | T002 | 122 | G00S00 | 0.00 | 3,600.00 | 3,600.00 |
| 1292 | Referral Resource Specialist I | T003 | 122 | G00S00 | 0.00 | 3,600.00 | 3,600.00 |
| 1292 | Referral Resource Specialist I | T004 | 122 | G00S00 | 0.00 | 3,600.00 | 3,600.00 |
| 1292 | Referral Resource Specialist I | T005 | 122 | G00S00 | 0.00 | 3,600.00 | 3,600.00 |
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| | | | | | 0.00 | 18,000.00 | 18,000.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 1-1292-441-00-350-020-1- | 122 | WIC SUMMER FOOD- | TEMP P/T EMPLOYEES | $18,000.00 |
| 1-1292-441-00-350-020-1- | 211 | WIC SUMMER FOOD- | HEALTH INSURANCE | $0.00 |
| 1-1292-441-00-350-020-1- | 212 | WIC SUMMER FOOD- | LIFE INSURANCE | $0.00 |
| 1-1292-441-00-350-020-1- | 220 | WIC SUMMER FOOD- | FICA | $1,377.00 |
| 1-1292-441-00-350-020-1- | 230 | WIC SUMMER FOOD- | RETIREMENT | $0.00 |
| 1-1292-441-00-350-020-1- | 250 | WIC SUMMER FOOD- | UNEMPLOYMENT COMP | $108.00 |
| 1-1292-441-00-350-020-1- | 260 | WIC SUMMER FOOD- | WORKER'S COMP | $169.20 |
| | | | | |
| | | | 2020 Budgetary Impact | $19,654.20 |

**Possible Funding Sources:** **Funds available**

**Comments:**