

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

May 7, 2021

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2  
The Honorable Everado "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

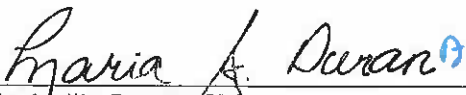
Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (TDSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$905,346.00	Award No. HHS000486400001 Amendment No. 2 TB/PC Tuberculosis Prevention and Control-State

CERTIFIED BY:

  
\_\_\_\_\_  
Maria Arcilia Duran, CPA  
Hidalgo County Auditor



5-10-21  
\_\_\_\_\_  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 12 <sup>th</sup> D.C.	FERNANDO MARCHIAS JUDGE, 13 <sup>th</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 15 <sup>th</sup> D.C.	ROSE GUERRA REYNA JUDGE, 20 <sup>th</sup> D.C.	MARLA CUELLAR JUDGE, 27 <sup>th</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 32 <sup>nd</sup> D.C.	NOE GONZALEZ JUDGE, 37 <sup>th</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 39 <sup>th</sup> D.C.	L. KENO VASQUEZ JUDGE, 39 <sup>th</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 43 <sup>rd</sup> D.C.	RENEE R. BEYANCOURT JUDGE, 44 <sup>th</sup> D.C.	JOSE "JOE" RAMIREZ JUDGE, 48 <sup>th</sup> D.C.
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May 7, 2021

The Honorable Richard F. Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$10,000.00 to be generated by the Hidalgo County Health & Human Services Department for the TB/PC Tuberculosis Prevention and Control-State Grant Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$10,000.00	Award No. HHS000486400001Amendment No. 2 TB/PC Tuberculosis Prevention and Control-State

CERTIFIED BY:



Maria A. Duran  
Maria Arcilia Duran, CPA

5-10-21  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

LUIS M. SINGLETERRY JUDGE, 32 <sup>ND</sup> D.C.	FERNANDO MARCHA JUDGE, 1 <sup>ST</sup> D.C.	J. R. "BOBBY" FLORES JUDGE, 13 <sup>TH</sup> D.C.	ROSE GUERRA REYNA JUDGE, 25 <sup>TH</sup> D.C.	MARLA CUELLAR JUDGE, 27 <sup>TH</sup> D.C.	MARIO E. RAMIREZ, JR. JUDGE, 33 <sup>RD</sup> D.C.	NOE GONZALEZ JUDGE, 37 <sup>TH</sup> D.C. OVERSEER	LETICIA LOPEZ JUDGE, 38 <sup>TH</sup> D.C.	L. KENO VASQUEZ JUDGE, 38 <sup>TH</sup> D.C.	ISRAEL RAMON, JR. JUDGE, 43 <sup>RD</sup> D.C.	RENEE R. BETANCOURT JUDGE, 44 <sup>TH</sup> D.C.	JOSE "JOE" RAMIREZ JUDGE, 48 <sup>TH</sup> D.C.
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AI-80689

Health & Human Services  
Dept. 10. C.

CC REGULAR AGENDA SPECIAL MTG Other

Meeting Date: 05/11/2021

Submitted For: Eddie Olivarez, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

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#### Information

#### CAPTION

1. Requesting approval to accept the Tuberculosis Prevention and Control grant no. HHS000486400001, Amendment No. 2 adding \$905,346.00 and extending the contract to August 31, 2022 and to have county judge e-sign the contract.
2. Requesting approval of the Certification of Revenue in the amount of \$905,346.00 and to appropriate the same and the appropriation of \$181,069.00 in local match funds.  
TB Control Program Income:
3. Requesting approval of the Certification of Revenue in the amount of \$10,000.00 for the TB Control program income and appropriation of the same.

#### BACKGROUND

01/19/2021 - AI-79047 - Approval to submit renewal grant application.

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#### Fiscal Impact

CALENDAR YEAR:	2021	ACCT. #:	1-1293-441-00-340-008-2-XXX
FUNDS AVAILABLE Y/N?:	Y	MATCHING FUNDS Y/N?:	Y

#### BUDGETARY IMPACT:

Requires 20% local match.  $\$905,346.00 \times 20\% = \$181,069.00$ .

Local match amount reserved during the 2021 budget process for this program was \$121,112.00.

CALENDAR YEAR:	2021	ACCT. #:	1-1293-441-00-340-008-2-XXX
FUNDS AVAILABLE Y/N?:	Y	MATCHING FUNDS Y/N?:	N

BUDGETARY IMPACT:

Program Income budget for FY 22 = \$10,000.00.

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Attachments

Grant Contract Amendment

BA

BA Program Income

Local match Budget

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	05/04/2021 01:41 PM
Final Approval		
Form Started By: Mike Escaname		Started On: 05/04/2021 08:54 AM



Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>

**Request for Additional Local Match for TB State Grant FY 22**

1 message

Miguel Escaname <miguel.escaname@hchd.org> Tue, May 4, 2021 at 10:53 AM  
To: Sergio Cruz <sergio.cruz@co.hidalgo.tx.us>  
Cc: Damaris San Miguel <damaris.sanmiguel@co.hidalgo.tx.us>, Eduardo Olivarez <eduardo.olivarez@hchd.org>, Patricia Ramos <patricia.ramos@co.hidalgo.tx.us>, Deborah Fischer <deborah.fischer@auditor.co.hidalgo.tx.us>  
Bcc: minerva.diaz@auditor.co.hidalgo.tx.us

Hello Sergio,

AI-80689 will be presented to CC next week to accept the TB State grant for FY 22. The State awarded additional grant monies for FY 22 and since the required local match is proportionate to the grant amount, an additional local match amount is required as well.

The amount reserved for FY 22 through the budget process for this grant is \$121,112.00; The amount required for FY 22 is \$181,069.00. Additional amount needed = \$59,957.00.

On a separate note, the amount of \$16,662.00 left over from FY 20 local match reserved funds is in the process of being returned to the contingency account; (reference email from Deborah Fischer).

-

*Miguel Escaname*

Division Manager, Financial Accounting  
Hidalgo County Health & Human Services Department  
1304 S. 25<sup>th</sup> Ave  
Edinburg, TX 78542-7205  
Main Line (956) 383-6221  
Direct Line (956) 292-7000 ext. 7210

*Pending CM*

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**4 attachments**

- AI-80689 Acceptance of the TB State Grant 051121.pdf  
98K
- TB State FY 22 Budget w Local Match.pdf  
79K
- Local Match 2021 - CP- Adopted Book.pdf  
635K
- Local Match for FY 21.pdf  
39K



Minerva Diaz &lt;minerva.diaz@auditor.co.hidalgo.tx.us&gt;

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**Request for Certification of Revenue - TB State FY 22; \$905,346.00 & \$10,000.00**

1 message

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Miguel Escaname <miguel.escaname@hchd.org>  
To: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>  
Cc: Deborah Fischer <deborah.fischer@auditor.co.hidalgo.tx.us>

Tue, May 4, 2021 at 11:21 AM

Minerva,

I'd appreciate it if you can arrange to have a Certification of Revenue approved for the TB State FY 22 award and the \$10,000.00 in projected program income. see attached.

-

*Miguel Escaname*

Division Manager, Financial Accounting

Hidalgo County Health &amp; Human Services Department

1304 S. 25<sup>th</sup> Ave

Edinburg, TX 78542-7205

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**2 attachments** **HHS000486400001;HC CC.pdf**  
795K **AI-80689 Acceptance of the TB State Grant 051121.pdf**  
98K

DATE: May 11, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-008-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

**2021**  
Appropriation  
AI-80689



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-008-2-113	T.B. CONTROL-REG F/T EMPLOYEES	0 * 718,058.00
1-1293-441-00-340-008-2-211	T.B. CONTROL-HEALTH INSURANCE	718,058.00+
1-1293-441-00-340-008-2-212	T.B. CONTROL-LIFE INSURANCE	134,601.00+
1-1293-441-00-340-008-2-220	T.B. CONTROL-FICA	679.00+
1-1293-441-00-340-008-2-230	T.B. CONTROL-RETIREMENT	54,932.00+
1-1293-441-00-340-008-2-250	T.B. CONTROL-UNEMPLOYMENT COMP	91,409.00+
1-1293-441-00-340-008-2-260	T.B. CONTROL-WORKERS COMP	7,181.00+
1-1293-441-00-340-008-2-581	T.B. CONTROL-TRAVEL IN-COUNTY	6,750.00+
1-1293-441-00-340-008-2-583	T.B. CONTROL-TRAVEL OUT OF COUNTY	13,358.00+
1-1293-441-00-340-008-2-610	T.B. CONTROL-GENERAL SUPPLIES	1,532.00+
1-1293-441-00-340-008-2-660	T.B. CONTROL-FURNISHINGS & EQUIPMEN	26,092.00+
1-1293-441-00-340-008-2-339	T.B. CONTROL-OTHER PROFESSIONAL SER	25,253.00+
1-1293-441-00-340-008-2-584	T.B. CONTROL-REGISTRATION FEES	900.00+
1-1293-441-00-340-008-2-550	T.B. CONTROL-PRINTING & BINDING	450.00+
1-1293-441-00-340-008-2-610	T.B. CONTROL-GENERAL SUPPLIES	2,000.00+
1-1293-441-00-340-008-2-630	T.B. CONTROL-FOOD	3,000.00+
1-1293-334-10-340-008-2-000	T.B. CONTROL-REVENUES	220.00+
1-1293-391-01-340-008-2-100	TRANSFERS IN-GENERAL FUND PROG 008	1,086,415.00*
1-1100-491-01-340-008-2-293	TRANSFERS OUT-HEALTH GRANTS PROG 008 (DO NOT POST)	181,069.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>1,086,415.00</b>

REASON:

Appropriation for TB CONTROL (STATE) FY 22 program that starts on 09/01/2021 and closes on 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK





**TEXAS**  
Health and Human  
Services

**Texas Department of State Health Services**

**John Hellerstedt, M.D.**  
*Commissioner*

The Honorable Richard F. Cortez, County Judge  
Hidalgo County  
1304 S. 25th Ave.  
Edinburg, Texas 78539

**Subject:** Tuberculosis Prevention and Control Contract  
Contract Number: HHS000486400001, Amendment No. 2  
Contract Amount: \$2,916,367.00  
Contract Term: 9/1/2019 – 8/31/2022

Dear Judge Cortez:

Enclosed is the Tuberculosis Prevention and Control amendment between the Department of State Health Services and Hidalgo County Health Department.

The purpose of the Contract is to use state funds, along with the Grantee's cash match funds, to support tuberculosis prevention and control services in the Grantee's jurisdiction.

This Amendment increases the Contract amount by \$1,086,415.00 for Fiscal Year 2022 and extends the end of the Contract term to August 31, 2022. With all renewals exercised, the total amount of this Contract is projected to be \$5,089,197.00.

Please let me know if you have any questions or need additional information.

Sincerely,

Lacy Alexander  
Contract Manager  
(512) 776-2152  
[lacy.alexander@dshs.texas.gov](mailto:lacy.alexander@dshs.texas.gov)

**DEPARTMENT OF STATE HEALTH SERVICES  
 CONTRACT NO. HHS000486400001  
 AMENDMENT NO. 2**

The Department of State Health Services (“DSHS”) and Hidalgo County Health Department (“Grantee”) collectively the “Parties,” to that certain grant Contract effective September 1, 2019 and denominated DSHS Contract No. HHS000486400001, now want to amend the Contract.

Whereas, DSHS wants to exercise its option to renew the Contract term for a one-year term; and

Whereas, the Parties want to revise the Scope of Work and add funds to the Budget for Fiscal Year 2022; and

Whereas, the Parties want to revise the signature document to change the DSHS Contract Representative’s name;

The Parties therefore amend the Contract as follows:

1. Article IV of the Signature Document, Duration, is hereby amended to reflect a revised termination date of August 31, 2022.
2. Article V of the Signature Document, Payments for Services Performed, is hereby amended to add **\$905,346.00** in DSHS funding with the Grantee providing **\$181,069.00** in matching funds for a combined total of **\$1,086,415.00** for the fiscal year 2022. The total Contract will not exceed **\$2,916,367.00**. All expenditures under the Contract will be in accordance with Attachment B-2, FY2022 Budget.
3. Article VI of the Signature Document is hereby amended to replace the DSHS Contract Representative’s name from Samantha Lavoie, CTCM to Lacy Alexander.
4. Article IV of Attachment A, Programmatic Reporting Requirements, is hereby amended to include the following FY2022 table below:

Report Name	Frequency	Period Begin	Period End	Due Date
FY22 Narrative Report	Annually	Sept. 1, 2021	August 31, 2022	April 1, 2022
FSR & Match Reimbursement/Certification Form (“Form B-13A”)	Quarterly	Sept. 1, 2021	Nov. 30, 2022	Dec. 31, 2022
FSR & Form B-13A	Quarterly	Dec. 1, 2021	Feb. 29, 2022	March 31, 2022
FSR & Form B-13A	Quarterly	March 1, 2022	May 31, 2022	June 30, 2022
FSR & Form B-13A	Quarterly	June 1, 2022	August 31, 2022	October 17, 2022

5. Attachment B, Payment for Services Provided, is hereby supplemented with Attachment B-2, which is attached and incorporated into the Contract by reference.
6. This Amendment shall be effective on September 1, 2021.
7. Except as modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full effect.
8. Any further revisions to the Contract shall be by written agreement of the Parties.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 2  
DEPARTMENT OF STATE HEALTH SERVICES  
CONTRACT NO. HHS000486400001**

**DEPARTMENT OF STATE HEALTH SERVICES    HIDALGO COUNTY HEALTH DEPARTMENT**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date of Signature: \_\_\_\_\_

Date of Signature: \_\_\_\_\_

**THE FOLLOWING ATTACHMENT IS ATTACHED AND ITS TERMS INCORPORATED INTO THE  
CONTRACT BY REFERENCE:**

**ATTACHMENT B-2-FY2022 BUDGET**

**ATTACHMENT B-2  
FY2022 BUDGET**

**(September 1, 2021– August 31, 2022)**

<b>Budget Categories</b>	<b>DSHS Funds</b>	<b>Cash Match</b>	<b>Category Total</b>
Personnel	\$589,979	\$128,078	\$718,057
Fringe Benefits	\$242,835	\$52,717	\$295,552
Travel	\$14,890	\$0	\$14,890
Equipment	\$0	\$0	\$0
Supplies	\$51,072	\$274	\$51,346
Contractual	\$0	\$0	\$0
Other	\$6,570	\$0	\$6,570
Total Direct Costs	\$905,346	\$181,069	\$1,086,415
Indirect Costs	\$0	\$0	\$0
<b>Totals</b>	<b>\$905,346</b>	<b>\$181,069</b>	<b>\$1,086,415</b>

**(Remainder of the page intentionally left blank)**

HEALTH DEPARTMENT GRANTS

		2021 Adopted Budget	2021 Budget Request
<b>Estimated Revenues and Other Financing Sources</b>			
Interfund Transfers In			
1293-391-01-000-100-0	TRANSFERS IN-GENERAL FUND	\$284,583.00	\$0.00
Total Interfund Transfers In		\$284,583.00	\$0.00
Total Estimated Revenues and Other Financing Sources		\$284,583.00	\$0.00
<b>Appropriations and Other Financing Uses</b>			
Health			
1293-441-00-340-005-0	H.D. ADM	\$0.00	\$75,173.48
Total Health		\$0.00	\$75,173.48
Total Appropriations and Other Financing Uses		\$0.00	\$75,173.48