



TEXAS
Health and Human
Services

Texas Department of State Health Services

John Hellerstedt, M.D.
Commissioner

The Honorable Richard F. Cortez, County Judge
Hidalgo County
1304 S. 25th Ave.
Edinburg, Texas 78539

Subject: Tuberculosis Prevention and Control Contract
Contract Number: HHS000486400001, Amendment No. 2
Contract Amount: \$2,916,367.00
Contract Term: 9/1/2019 – 8/31/2022

Dear Judge Cortez:

Enclosed is the Tuberculosis Prevention and Control amendment between the Department of State Health Services and Hidalgo County Health Department.

The purpose of the Contract is to use state funds, along with the Grantee's cash match funds, to support tuberculosis prevention and control services in the Grantee's jurisdiction.

This Amendment increases the Contract amount by \$1,086,415.00 for Fiscal Year 2022 and extends the end of the Contract term to August 31, 2022. With all renewals exercised, the total amount of this Contract is projected to be \$5,089,197.00.

Please let me know if you have any questions or need additional information.

Sincerely,

Lacy Alexander
Contract Manager
(512) 776-2152
lacy.alexander@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000486400001
AMENDMENT NO. 2**

The Department of State Health Services (“DSHS”) and Hidalgo County Health Department (“Grantee”) collectively the "Parties," to that certain grant Contract effective September 1, 2019 and denominated DSHS Contract No. HHS000486400001, now want to amend the Contract.

Whereas, DSHS wants to exercise its option to renew the Contract term for a one-year term; and

Whereas, the Parties want to revise the Scope of Work and add funds to the Budget for Fiscal Year 2022; and

Whereas, the Parties want to revise the signature document to change the DSHS Contract Representative’s name;

The Parties therefore amend the Contract as follows:

1. Article IV of the Signature Document, Duration, is hereby amended to reflect a revised termination date of August 31, 2022.
2. Article V of the Signature Document, Payments for Services Performed, is hereby amended to add **\$905,346.00** in DSHS funding with the Grantee providing **\$181,069.00** in matching funds for a combined total of **\$1,086,415.00** for the fiscal year 2022. The total Contract will not exceed **\$2,916,367.00**. All expenditures under the Contract will be in accordance with Attachment B-2, FY2022 Budget.
3. Article VI of the Signature Document is hereby amended to replace the DSHS Contract Representative’s name from Samantha Lavoie, CTCM to Lacy Alexander.
4. Article IV of Attachment A, Programmatic Reporting Requirements, is hereby amended to include the following FY2022 table below:

Report Name	Frequency	Period Begin	Period End	Due Date
FY22 Narrative Report	Annually	Sept. 1, 2021	August 31, 2022	April 1, 2022
FSR & Match Reimbursement/Certification Form (“Form B-13A”)	Quarterly	Sept. 1, 2021	Nov. 30, 2022	Dec. 31, 2022
FSR & Form B-13A	Quarterly	Dec. 1, 2021	Feb. 29, 2022	March 31, 2022
FSR & Form B-13A	Quarterly	March 1, 2022	May 31, 2022	June 30, 2022
FSR & Form B-13A	Quarterly	June 1, 2022	August 31, 2022	October 17, 2022

5. Attachment B, Payment for Services Provided, is hereby supplemented with Attachment B-2, which is attached and incorporated into the Contract by reference.
6. This Amendment shall be effective on September 1, 2021.
7. Except as modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full effect.
8. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR AMENDMENT NO. 2
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS000486400001**

DEPARTMENT OF STATE HEALTH SERVICES HIDALGO COUNTY HEALTH DEPARTMENT

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date of Signature: _____

Date of Signature: _____

**THE FOLLOWING ATTACHMENT IS ATTACHED AND ITS TERMS INCORPORATED INTO THE
CONTRACT BY REFERENCE:**

ATTACHMENT B-2-FY2022 BUDGET

**ATTACHMENT B-2
FY2022 BUDGET**

(September 1, 2021– August 31, 2022)

Budget Categories	DSHS Funds	Cash Match	Category Total
Personnel	\$589,979	\$128,078	\$718,057
Fringe Benefits	\$242,835	\$52,717	\$295,552
Travel	\$14,890	\$0	\$14,890
Equipment	\$0	\$0	\$0
Supplies	\$51,072	\$274	\$51,346
Contractual	\$0	\$0	\$0
Other	\$6,570	\$0	\$6,570
Total Direct Costs	\$905,346	\$181,069	\$1,086,415
Indirect Costs	\$0	\$0	\$0
Totals	\$905,346	\$181,069	\$1,086,415

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