DATE: May 11, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Justice Court Assistance & Technology Fund

ACCOUNT NUMBER: 1-1242-412-00-060-001-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Unappropriation

AI-80694/CC 5-11-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1242-412-00-060-001-0-	532	JUST CRT ASSIST&TECH-	WIRELESS DEVICES	(193.59)
1-1242-412-00-060-001-0-	442	JUST CRT ASSIST&TECH-	EQUIP & VEH RENT	(4,312.32)
1-1242-412-00-060-001-0-	780	JUST CRT ASSIST&TECH-	CAPITAL LEASES	(990.53)
1-1242-412-00-060-001-0-	336	JUST CRT ASSIST&TECH-	COMPUTER SRV	(9,457.00)
1-1242-412-00-060-001-0-	430	JUST CRT ASSIST&TECH-	REPAIR & MAINT SRV	(66,281.45)
1-1242-412-00-060-001-0-	610	JUST CRT ASSIST&TECH-	GENERAL SUPPLIES	(107,514.10)
1-1242-412-00-060-001-0-	660	JUST CRT ASSIST&TECH-	FURN. & EQUIP CNTRLD	(3,140.00)
1-1242-412-00-060-001-0-	761	JUST CRT ASSIST&TECH-	SOFTWARE	(13,187.81)
1-1242-412-00-060-001-0-	752	JUST CRT ASSIST&TECH-	VEHICLES	(19,757.90)
			TOTAL BUDGET INCREASE (DECREASE)	**(224,834.70)**

REASON: Unappropriation of funds to reverse AI-80503 approved by CC on 4-27-2021 and clear negative unassigned fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK