HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 11, 2021** **Agenda Item:** **80730**

Summary of request/proposal:
District Attorney CJD-DVSP (1281) -
Approval of the following personnel actions, effective 05/11/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1281	Assistant District Attorney IV	0005	113	19/01	83,902.00	0.00	(83,902.00)
1281	Assistant District Attorney III	0006	113	17/01	0.00	69,500.00	69,500.00
1281	Assistant District Attorney IV	0005	118	19/01	900.00	0.00	(900.00)
1281	Assistant District Attorney III	0006	118	17/01	0.00	900.00	900.00
					84,802.00	70,400.00	(14,402.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1281-412-00-080-018-0-	113	CJD-DVSP-	REG F/T EMPLOYEE	($9,325.43)
1-1281-412-00-080-018-0-	118	CJD-DVSP-	AUTO ALLOWANCE	$0.00
1-1281-412-00-080-018-0-	211	CJD-DVSP-	HEALTH INSURANCE	$0.00
1-1281-412-00-080-018-0-	212	CJD-DVSP-	LIFE INSURANCE	$0.00
1-1281-412-00-080-018-0-	220	CJD-DVSP-	FICA	($713.40)
1-1281-412-00-080-018-0-	230	CJD-DVSP-	RETIREMENT	($1,187.13)
1-1281-412-00-080-018-0-	250	CJD-DVSP-	UNEMPLOYMENT COMP	($55.95)
1-1281-412-00-080-018-0-	260	CJD-DVSP-	WORKER'S COMP	($10.26)
			2021 Budgetary Impact	($11,292.17)

2022 Budgetary Impact -$17,439.37

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005