

DATE: May 18, 2021

DEPARTMENT HEAD: Eduardo Olivarez

2021
Appropriation
AI-80825



DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1-1293-441-00-340-005-0-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Travel		
1-1293-441-00-340-005-0-581	H.D. ADM TRAVEL - IN COUNTY	500.00
1-1293-441-00-340-005-0-583	H.D. ADM TRAVEL - OUT OF COUNTY	1,500.00
Supplies		
1-1293-441-00-340-005-0-610	H.D. ADM GENERAL SUPPLIES	17,690.00
1-1293-441-00-340-005-0-660	H.D. ADM FURN & EQUIP CONTROLLED	10,000.00
Other		
1-1293-441-00-340-005-0-336	H.D. ADM COMPUTER SERVICES	475.00
1-1293-441-00-340-005-0-340	H.D. ADM TECHNICAL SERVICES	3,000.00
1-1293-441-00-340-005-0-430	H.D. ADM REPAIR & MAINTENANCE SERVICES	62,000.00
1-1293-441-00-340-005-0-584	H.D. ADM REGISTRATION FEES	6,000.00
1-1293-441-00-340-005-0-810	H.D. ADM DUES & MEMBERSHIPS	5,000.00
1-1293-441-00-340-005-0-812	H.D. ADM SOFTWARE LICENSE RENEWALS	3,835.00
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TOTAL BUDGET INCREASE (DECREASE)		110,000.00

REASON: To appropriate funds into the H.D. ADM program for the period of 05/18/21 to 12/31/2021

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK