HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 18, 2021** **Agenda Item:** **80844**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 05/18/2021 :

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Courier	0161	113	03/03	26,234.00	0.00	(26,234.00)
1100	Legal Assistant I	0195	113	06/01	0.00	29,807.00	29,807.00
					26,234.00	29,807.00	3,573.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$2,245.10
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$0.00
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$0.00
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$171.75
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$285.80
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$13.47
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$2.47
			2020 Budgetary Impact	$2,718.59

2022 Budgetary Impact $4,326.54

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005