

DATE: May 18, 2021

2021
Appropriation

DEPARTMENT HEAD: Daniel Marichalar



DEPARTMENT NAME: Constables Pct. 5

ACCOUNT NUMBER: 1-1284-421-00-295-029-1-XXX

Contact Person: Cynthia Perez Ph# 956-262-4200

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1284-421-00-295-029-1-113	CONST PCT 5 2021 CIOT	Reg F/T Employees	\$150.00
1-1284-421-00-295-029-1-131	CONST PCT 5 2021 CIOT	Overtime Pay	3,975.00
1-1284-421-00-295-029-1-220	CONST PCT 5 2021 CIOT	FICA	11.48
1-1284-421-00-295-029-1-230	CONST PCT 5 2021 CIOT	Retirement	16.67
1-1284-421-00-295-029-1-250	CONST PCT 5 2021 CIOT	Unemploment/Comp	0.17
1-1284-421-00-295-029-1-260	CONST PCT 5 2021 CIOT	Workers comp	4.68
1-1284-421-00-295-029-1-581	CONST PCT 5 2021 CIOT	TRAVEL IN COUNTY	950.00
1-1284-331-12-295-029-1-000	CONST PCT 5 2021 CIOT	REVENUES	\$5,108.00
1-1284-391-01-295-029-1-100	TRANSFERS IN CPCT5 COIT (DO NOT POST)		1,133.00
1-1100-491-01-295-029-1-284	TRANSFERS OUT CPCT5 COIT (DO NOT POST)		1,133.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of funds for 2021 CIOT grant for Const. Pct. 5's office. Grant period 05/21/21 - 06/09/21. Grant covers overtime only. Other expenses to be funded in Cash match from CPCT 5. G/F


DEPARTMENT HEAD SIGNATURE

5, 18, 21
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK