



**Covid-19 FY 21  
08/01/2020 through 04/30/2022**

**Projection of Salaries and Fringes for the remainder of the Covid-19 FY 21 period ending 04/30/22**

		<b>*COST PER PAY PERIOD 2021</b>	<b>REMAINING PAY PERIODS 2021</b>	<b>COST FOR REMAINING PDS 2021</b>	<b>BUDGET BALANCE 5/10/2021</b>	<b>ANTICIPATED SURPLUS (DEFICIT)</b>
Salaries-F/T	113	\$ 5,530.88	26.5	\$ 146,568.44	\$ 157,267.53	\$ 10,699.09
<b>Sub-Total Pay</b>		<b>\$ 5,530.88</b>		<b>\$ 146,568.44</b>	<b>\$ 157,267.53</b>	<b>\$ 10,699.09</b>
Health Insurance	211	\$ 981.00	24.5	\$ 24,034.50	\$ 27,368.78	\$ 3,334.28
Life Insurance	212	\$ 10.89	12.5	\$ 136.13	\$ 188.37	\$ 52.25
Fica	220	\$ 423.11	26.5	\$ 11,212.49	\$ 12,921.03	\$ 1,708.54
Retirement	230	\$ 704.08	26.5	\$ 18,658.16	\$ 21,350.69	\$ 2,692.53
Unemployment Comp	250	\$ 33.19	26.5	\$ 879.41	\$ 2,358.14	\$ 1,478.73
Worker's Comp	260	\$ 51.99	26.5	\$ 1,377.74	\$ 1,718.63	\$ 340.89
<b>Sub-Fringes</b>		<b>\$ 2,204.26</b>		<b>\$ 56,298.43</b>	<b>\$ 65,905.64</b>	<b>\$ 9,607.21</b>
		<b>\$ 7,735.14</b>		<b>\$ 202,866.87</b>	<b>\$ 223,173.17</b>	<b>\$ 20,306.30</b>

**Notes:** Pay Periods Rem **26.5**

<b>Work Period Covered</b>	
	9/25/2020
	10/9/2020
	10/23/2020
	11/6/2020
	11/20/2020
	12/4/2020
	12/18/2020
	1/1/2021
	1/15/2021
	1/29/2021
	2/12/2021
	2/26/2021
	3/12/2021
	3/26/2021
	4/9/2021
	4/23/2021
	5/7/2021

1	5/21/2021	
2	6/4/2021	
3	6/18/2021	
4	7/2/2021	
5	7/16/2021	
6	7/30/2021	
7	8/13/2021	
8	8/27/2021	
9	9/10/2021	
10	9/24/2021	
11	10/8/2021	
12	10/22/2021	
13	11/5/2021	
14	11/19/2021	
15	12/3/2021	
16	12/17/2021	
17	12/31/2021	
18	1/14/2022	
19	1/28/2022	
20	2/11/2022	
21	2/25/2022	
22	3/11/2022	
23	3/25/2022	
24	4/8/2022	
25	4/22/2022	
26	5/6/2022	
26.5	5/20/2022	5 Days