HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 18, 2021** **Agenda Item:** **80798**

Summary of request/proposal:
JUVENILE DET PRE (1100) -
Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probation Officer	7987	115	10/02	300.00	0.00	(300.00)
					300.00	0.00	(300.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-423-79-330-001-0-	115	JUVENILE DET PRE-	LONGEVITY PAY	($298.85)
1-1100-423-79-330-001-0-	211	JUVENILE DET PRE-	HEALTH INSURANCE	$0.00
1-1100-423-79-330-001-0-	212	JUVENILE DET PRE-	LIFE INSURANCE	$0.00
1-1100-423-79-330-001-0-	220	JUVENILE DET PRE-	FICA	($22.86)
1-1100-423-79-330-001-0-	230	JUVENILE DET PRE-	RETIREMENT	($38.04)
1-1100-423-79-330-001-0-	250	JUVENILE DET PRE-	UNEMPLOYMENT COMP	($1.79)
1-1100-423-79-330-001-0-	260	JUVENILE DET PRE-	WORKER'S COMP	($1.05)
			2020 Budgetary Impact	($362.59)

2022 Budgetary Impact: -$325.80

Possible Funding Sources: **Funds available**

Comments: BOJ approved 4/29/2021

Hidalgo Co. Budget Office
2/3/2005

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 18, 2021** **Agenda Item:** **80798**

Summary of request/proposal:
JUVENILE DS (1100) -
Approval of the following personnel actions, effective 01/04/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Probation Officer	7153	115	10/02	0.00	300.00	300.00
					0.00	300.00	300.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-423-71-330-001-0-	115	JUVENILE DS-	LONGEVITY PAY	$298.85
1-1100-423-71-330-001-0-	211	JUVENILE DS-	HEALTH INSURANCE	$0.00
1-1100-423-71-330-001-0-	212	JUVENILE DS-	LIFE INSURANCE	$0.00
1-1100-423-71-330-001-0-	220	JUVENILE DS-	FICA	$22.86
1-1100-423-71-330-001-0-	230	JUVENILE DS-	RETIREMENT	$38.04
1-1100-423-71-330-001-0-	250	JUVENILE DS-	UNEMPLOYMENT COMP	$1.79
1-1100-423-71-330-001-0-	260	JUVENILE DS-	WORKER'S COMP	$1.05
			2020 Budgetary Impact	$362.59

2022 Budgetary Impact: $325.80

Possible Funding Sources: **Funds available**

Comments: BOJ approved 4/29/2021

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 18, 2021** **Agenda Item:** **80798**

Summary of request/proposal:
JUVENILE CI (1100) -
Approval of the following personnel actions, effective 05/10/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Budget Manager II	7029	113	17/01	59,585.00	69,500.00	9,915.00
					59,585.00	69,500.00	9,915.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-423-70-330-001-0-	113	JUVENILE CI-	REG F/T EMPLOYEES	$6,458.05
1-1100-423-70-330-001-0-	211	JUVENILE CI-	HEALTH INSURANCE	$0.00
1-1100-423-70-330-001-0-	212	JUVENILE CI-	LIFE INSURANCE	$0.00
1-1100-423-70-330-001-0-	220	JUVENILE CI-	FICA	$494.04
1-1100-423-70-330-001-0-	230	JUVENILE CI-	RETIREMENT	$822.11
1-1100-423-70-330-001-0-	250	JUVENILE CI-	UNEMPLOYMENT COMP	$38.75
1-1100-423-70-330-001-0-	260	JUVENILE CI-	WORKER'S COMP	$13.56
			2020 Budgetary Impact	$7,826.51

2022 Budgetary Impact: $10,753.81

Possible Funding Sources: **Funds available**

Comments: BOJ approved 4/29/2021

Hidalgo Co. Budget Office
2/3/2005