HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 25, 2021** **Agenda Item:** **80874**

Summary of request/proposal:
PCT 4 UCA UT Houston Snap ED (1100) -
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Community Service Worker II	0001	113	NC	32,193.00	0.00	(32,193.00)
1100	Community Service Worker II	0002	113	NC	32,193.00	0.00	(32,193.00)
					64,386.00	0.00	(64,386.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-441-60-124-212-1	113	PCT 4 ICA UT HOUSTON SNAP ED	REG F/T EMPLOYEE	($64,386.00)
1-1100-441-60-124-212-1	211	PCT 4 ICA UT HOUSTON SNAP ED	HEALTH INSURANCE	($15,696.00)
1-1100-441-60-124-212-1	212	PCT 4 ICA UT HOUSTON SNAP ED	LIFE INSURANCE	($87.12)
1-1100-441-60-124-212-1	220	PCT 4 ICA UT HOUSTON SNAP ED	FICA	($4,925.53)
1-1100-441-60-124-212-1	230	PCT 4 ICA UT HOUSTON SNAP ED	RETIREMENT	($8,196.34)
1-1100-441-60-124-212-1	250	PCT 4 ICA UT HOUSTON SNAP ED	UNEMPLOYMENT COMP	($386.32)
1-1100-441-60-124-212-1	260	PCT 4 ICA UT HOUSTON SNAP ED	WORKER'S COMP	($70.82)
			2021 Budgetary Impact	($93,748.13)

2022 Budgetary Impact -$93,748.13

Possible Funding Sources: **Cost savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

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To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 25, 2021** **Agenda Item:** **80874**

Summary of request/proposal:
PCT 4 UCA UT Houston Snap ED (1286) -
Approval of the following personnel actions, effective 01/01/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1286	Community Service Worker II	0001	113	NC	0.00	32,193.00	32,193.00
1286	Community Service Worker II	0002	113	NC	0.00	32,193.00	32,193.00
					0.00	64,386.00	64,386.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1286-441-60-124-212-1	113	PCT 4 ICA UT HOUSTON SNAP ED	REG F/T EMPLOYEE	$64,386.00
1-1286-441-60-124-212-1	211	PCT 4 ICA UT HOUSTON SNAP ED	HEALTH INSURANCE	$15,696.00
1-1286-441-60-124-212-1	212	PCT 4 ICA UT HOUSTON SNAP ED	LIFE INSURANCE	$87.12
1-1286-441-60-124-212-1	220	PCT 4 ICA UT HOUSTON SNAP ED	FICA	$4,925.53
1-1286-441-60-124-212-1	230	PCT 4 ICA UT HOUSTON SNAP ED	RETIREMENT	$8,196.34
1-1286-441-60-124-212-1	250	PCT 4 ICA UT HOUSTON SNAP ED	UNEMPLOYMENT COMP	$386.32
1-1286-441-60-124-212-1	260	PCT 4 ICA UT HOUSTON SNAP ED	WORKER'S COMP	$70.82
			2021 Budgetary Impact	$93,748.13

2022 Budgetary Impact $93,748.13

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005