HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**

From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, May 25, 2021** **Agenda Item:** **80896**

Summary of request/proposal:
WIC ADM (1292) -
Approval of the following personnel actions, effective 05/10/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	WIC Certification Specialist I	0261	113	05/02	27,599.00	28,565.00	966.00
					27,599.00	28,565.00	966.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1292-441-00-350-001-1-	113	WIC ADM-	REG F/T EMPLOYEE	$629.20
1-1292-441-00-350-001-1-	211	WIC ADM-	HEALTH INSURANCE	$0.00
1-1292-441-00-350-001-1-	212	WIC ADM-	LIFE INSURANCE	$0.00
1-1292-441-00-350-001-1-	220	WIC ADM-	FICA	$48.13
1-1292-441-00-350-001-1-	230	WIC ADM-	RETIREMENT	$80.10
1-1292-441-00-350-001-1-	250	WIC ADM-	UNEMPLOYMENT COMP	$3.78
1-1292-441-00-350-001-1-	260	WIC ADM-	WORKER'S COMP	$5.91
			2021 Budgetary Impact	$767.12

2022 Budgetary Impact $1,177.75

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005