



**Covid-19 FY 21  
04/27/2020 through 03/15/2022**

**Projection of Salaries and Fringes for the remainder of the Covid-19 FY 21 period ending 03/15/22**

		<b>*COST PER PAY PERIOD 2021</b>	<b>REMAINING PAY PERIODS 2021</b>	<b>COST FOR REMAINING PD</b>	<b>COST FOR REMAINING PD 2021</b>	<b>BUDGET BALANCE 5/19/2021</b>	<b>ANTICIPATED SURPLUS (DEFICIT)</b>
Salaries-F/T	113	\$ 10,910.96	3	\$ -	\$ 32,732.88	\$ 20,023.99	\$ (12,708.89)
Temp-P/T	122	\$ 840.00	3	\$ -	\$ 2,520.00	\$ 11,187.00	\$ 8,667.00
<b>Sub-Total Pay</b>		<b>\$ 10,910.96</b>		<b>\$ -</b>	<b>\$ 32,732.88</b>	<b>\$ 20,023.99</b>	<b>\$ (12,708.89)</b>
Health Insurance	211	\$ 2,289.00	3	\$ -	\$ 6,867.00	\$ (2,365.55)	\$ (9,232.55)
Life Insurance	212	\$ 29.04	1	\$ -	\$ 29.04	\$ 27.14	\$ (1.90)
Fica	220	\$ 898.95	3	\$ -	\$ 2,696.85	\$ 2,292.48	\$ (404.37)
Retirement	230	\$ 1,388.97	3	\$ -	\$ 4,166.90	\$ 2,330.68	\$ (1,836.22)
Unemployment Comp	250	\$ 21.15	3	\$ -	\$ 63.46	\$ 2,600.75	\$ 2,537.29
Worker's Comp	260	\$ 110.46	3	\$ -	\$ 331.38	\$ 385.70	\$ 54.32
<b>Sub-Fringes</b>		<b>\$ 4,737.56</b>		<b>\$ -</b>	<b>\$ 14,154.61</b>	<b>\$ 5,271.20</b>	<b>\$ (8,883.41)</b>
		<b>\$ 15,648.53</b>		<b>\$ -</b>	<b>\$ 46,887.50</b>	<b>\$ 25,295.19</b>	<b>\$ (21,592.31)</b>

**Notes:** Pay Periods Rem **3**

<b>Work Period Covered</b>		
	01/04/2021 - 01/17/2021	1/29/2021
	01/18/2021 - 01/31/2021	2/12/2021
	02/01/2021 - 02/14/2021	2/26/2021
	02/15/2021 - 02/28/2021	3/12/2021
	03/01/2021 - 03/14/2021	3/26/2021
	03/15/2021 - 03/28/2021	4/9/2021
	03/29/2021 - 04/11/2021	4/23/2021
	04/12/2021 - 04/25/2021	5/7/2021
	04/26/2021 - 05/09/2021	5/21/2021
1	05/10/2021 - 05/23/2021	6/4/2021
2	05/24/2021 - 06/06/2021	6/18/2021
3	06/07/2021 - 06/20/2021	7/2/2021