DATE: May 25, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-076-1

Contact Person: Mike Escaname **Ph#:** 7210

2021
Transfer

AI - 80918
(Budget #1)

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
122	COVID-TEMP P/T EMPLOYEES	113	COVID-REG F/T EMPLOYEES	8,667.00
250	COVID-UNEMPLOYEMENT COMP	211	COVID-HEALTH INSURANCE	2,500.00
581	COVID-TRAVEL IN COUNTY	113	COVID-REG F/T EMPLOYEES	2,991.00
610	COVID-GENERAL SUPPLIES	113	COVID-REG F/T EMPLOYEES	1,100.00
610	COVID-GENERAL SUPPLIES	660	COVID-FURN & EQUIP CNTRLD	700.00
610	COVID-GENERAL SUPPLIES	211	COVID-HEALTH INSURANCE	6,735.00
610	COVID-GENERAL SUPPLIES	220	COVID-FICA	405.00
610	COVID-GENERAL SUPPLIES	230	COVID-RETIREMENT	1,837.00
			TOTAL	**24,935.00**

REASON: ***To cover anticipated expenditure;***

This line item transfer is for the Budget #1 within the COVID-19 Grant budget.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK