



Covid-19 FY 20
04/27/2020 through 03/15/2022

Projection of Salaries and Fringes for the remainder of the Covid-19 FY 20 period ending 03/15/22

		*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2021	COST FOR REMAINING PD 2020	COST FOR REMAINING PD 2021	BUDGET BALANCE 5/21/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 11,871.23	3	\$ -	\$ 35,613.69	\$ 16,757.26	\$ (18,856.43)
Temp-P/T	122	\$ -	0	\$ -	\$ -	\$ 425.20	\$ 425.20
Sub-Total Pay		\$ 11,871.23		\$ -	\$ 35,613.69	\$ 17,182.46	\$ (18,431.23)
Health Insurance	211	\$ 2,289.00	3	\$ -	\$ 6,867.00	\$ 1,608.17	\$ (5,258.83)
Life Insurance	212	\$ 25.41	1	\$ -	\$ 25.41	\$ 80.90	\$ 55.49
Fica	220	\$ 908.15	3	\$ -	\$ 2,724.45	\$ 1,532.76	\$ (1,191.69)
Retirement	230	\$ 1,511.21	3	\$ -	\$ 4,533.62	\$ 2,346.96	\$ (2,186.66)
Unemployment Comp	250	\$ 21.37	3	\$ -	\$ 64.10	\$ 2,181.77	\$ 2,117.67
Worker's Comp	260	\$ 111.59	3	\$ -	\$ 334.77	\$ 250.83	\$ (83.94)
Sub-Fringes		\$ 4,866.72		\$ -	\$ 14,549.35	\$ 8,001.39	\$ (6,547.96)
		\$ 16,737.96		\$ -	\$ 50,163.05	\$ 25,183.85	\$ (24,979.20)

Notes: Pay Periods Rem **3**

Work Period Covered		
	01/04/2021 - 01/17/2021	1/29/2021
	01/18/2021 - 01/31/2021	2/12/2021
	02/01/2021 - 02/14/2021	2/26/2021
	02/15/2021 - 02/28/2021	3/12/2021
	03/01/2021 - 03/14/2021	3/26/2021
	03/15/2021 - 03/28/2021	4/9/2021
	03/29/2021 - 04/11/2021	4/23/2021
	04/12/2021 - 04/25/2021	5/7/2021
	04/26/2021 - 05/09/2021	5/21/2021
1	05/10/2021 - 05/23/2021	6/4/2021
2	05/24/2021 - 06/06/2021	6/18/2021
3	06/07/2021 - 06/20/2021	7/2/2021