DATE: May 25, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-076-1

Contact Person: Mike Escaname **Ph#:** 7210

2021
Transfer

AI - 80927
(Budget #2)

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
122	COVID-TEMP P/T EMPLOYEES	113	COVID-REG F/T EMPLOYEES	425.20
541	COVID-ADVERTISING NON STATUTORY	113	COVID-REG F/T EMPLOYEES	18,434.80
541	COVID-ADVERTISING NON STATUTORY	211	COVID-HEALTH INSURANCE	1,119.45
751	COVID-MACHINERY & EQUIPMENT	211	COVID-HEALTH INSURANCE	4,141.00
751	COVID-MACHINERY & EQUIPMENT	220	COVID-FICA	1,120.00
751	COVID-MACHINERY & EQUIPMENT	230	COVID-RETIREMENT	2,190.00
250	COVID-UNEMPLOYMENT COMP	260	COVID-WORKERS COMP	90.00
751	COVID-MACHINERY & EQUIPMENT	260	COVID-WORKERS COMP	100.00
			TOTAL	**27,620.45**

REASON: ***To cover anticipated expenditure;***

This line item transfer is for the Budget #2 within the COVID-19 Grant budget.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK