

DATE: May 25, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Hidalgo County Department of Budget & Management
for Constable Pct. 3-Irrigation District No. 6

ACCOUNT NUMBER: 1-1285-421-00-293-020-1-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation
AI-80841/CC 5-25-2021



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1285-421-00-293-020-1-	113	Const. Pct3-Irrig Dist 6-	Regular F/T Employees	52,857.00
1-1285-421-00-293-020-1-	117	Const. Pct3-Irrig Dist 6-	Supplemental Pay	1,800.00
1-1285-421-00-293-020-1-	211	Const. Pct3-Irrig Dist 6-	Health Insurance	7,848.00
1-1285-421-00-293-020-1-	212	Const. Pct3-Irrig Dist 6-	Life Insurance	43.56
1-1285-421-00-293-020-1-	220	Const. Pct3-Irrig Dist 6-	FICA	4,181.26
1-1285-421-00-293-020-1-	230	Const. Pct3-Irrig Dist 6-	Retirement	6,957.84
1-1285-421-00-293-020-1-	250	Const. Pct3-Irrig Dist 6-	Unemployment Comp	327.94
1-1285-421-00-293-020-1-	260	Const. Pct3-Irrig Dist 6-	Worker's Comp	1,705.30
<i>1-1285-337-00-293-020-1-</i>	<i>000</i>	<i>Const Pct. 3-HC Irrig Dist6-</i>	<i>Revenues</i>	<i>45,000.00</i>
<i>1-1285-391-01-293-020-1</i>	<i>100</i>	<i>Transfers in-General Fund</i>	<i>(DO NOT POST)</i>	<i>30,720.90</i>
TOTAL BUDGET INCREASE (DECREASE)				75,720.90

REASON: Appropriation of funds for the Const. Pct. 3 Irrigation District No. 6 FY 2021 2nd Amendment Interlocal Agreement effective from 5-31-2021 to 5-30-2022. Agreement requires a county cash match to cover the remaining portion of the salary & fringes for one Deputy Constable assigned to provide security services to the Irrigation District No. 6.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK