

DATE: May 13, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2021**  
Appropriation  
AI-80843



DEPARTMENT NAME: Department of Budget & Management for Pct 4 Various

ACCOUNT NUMBER: 1-1200-431-00-124-0XX-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1200-431-00-124-036-0 113	PCT4 DRAIN IMPRV PRJ- REG F/T EMPLOYEES	633,600.00
1-1200-431-00-124-007-0 430	PCT4 RD MAINT- REPAIR & MAINT SRV	50,000.00
1-1200-431-00-124-007-0 610	PCT4 RD MAINT- GENERAL SUPPLIES	50,000.00
1-1200-431-00-124-007-0 721	PCT4 RD MAINT- ROADS	500,000.00
1-1200-431-00-124-007-0 752	PCT4 RD MAINT- VEHICLES	5,000.00
1-1200-431-00-124-007-0 890	PCT4 RD MAINT- OTHER	656,232.97
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>1,894,832.97</b>

**REASON:**

Appropriation of funds for Pct4 Drain Imprv Prj salaries and Pct4 Rd Maint for daily operations, upcoming road projects and equipment for lease vehicles. Funds available in the R&B unassigned fund balance (1200).

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK