

DATE: May 17, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for

ACCOUNT NUMBER: 0-1301-452-00-124-124-0-7X0

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**2020**

Appropriation

AI-80891

Pct 4 Linn San Manuel Veterans Park



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0-1301-452-00-124-124-0- 730	PCT4 LINN SM VETERANS PARK- BUILDINGS	38,469.28
0-1301-452-00-124-124-0- 740	PCT4 LINN SM VETERANS PARK- IMPROVEMENTS	384,981.20
0-1301-337-00-124-124-0- 000	CAPITAL OUTLAY PCT4-ICA ECSID-LSMV PARK	423,450.48
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>423,450.48</b>

**REASON:** Appropriation of funds for Pct4 Linn San Manuel Veterans Park.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK