DATE: May 25, 2021

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-006-3-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2021
Appropriation
AI-80892

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-006-3-113	RLSS/LPHS-REG F/T EMPLOYEES	63,864.00
1-1293-441-00-340-006-3-211	RLSS/LPHS-HEALTH INSURANCE	12,252.00
1-1293-441-00-340-006-3-212	RLSS/LPHS-LIFE INSURANCE	66.00
1-1293-441-00-340-006-3-220	RLSS/LPHS-FICA	4,886.00
1-1293-441-00-340-006-3-230	RLSS/LPHS-RETIREMENT	8,130.00
1-1293-441-00-340-006-3-250	RLSS/LPHS-UNEMPLOYMENT COMP	639.00
1-1293-441-00-340-006-3-260	RLSS/LPHS-WORKERS COMP	639.00
1-1293-441-00-340-006-3-610	RLSS/LPHS-GENERAL SUPPLIES	8,927.00
1-1293-441-00-340-006-3-550	RLSS/LPHS-PRINTING & BINDING	1,500.00
1-1293-441-00-340-006-3-541	RLSS/LPHS-ADVERTISING NON STATUTORY	1,500.00
1-1293-331-12-340-006-3-000	RLSS/LPHS-REVENUES	102,403.00
	TOTAL BUDGET INCREASE (DECREASE)	**102,403.00**

REASON: Appropriation of funds for RLSS/ LPHS FY 23 program that starts on 09/01/2022 and ends on 08/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK