DATE: May 25, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct.1 Road & Bridge

ACCOUNT NUMBER: 1-1200-431-00-121-2XX-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-80899/CC 5-25-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-121-239-0- 721	PCT1 ICA DONNA-WESL (MIDWAY)-	ROADS	91,029.90
1-1200-431-00-121-239-0- 841	PCT1 ICA DONNA-WESL (MIDWAY)-	AID TO GOVT AGENCY	29,693.94
1-1200-431-00-121-249-0- 841	PCT1-ICA MONTE ALTO ISD PRK LOT-	AID TO GOVT AGENCY	5,546.47
1-1200-431-00-121-255-0- 841	PCT1-ICA WESLACO-M10N (M6W-FM1015)-	AID TO GOVT AGENCY	16,751.75
1-1200-431-00-121-273-0- 841	PCT1-ICA WESL MILE 5N (BORDER AVE)-	AID TO GOVT AGENCY	31,001.90
1-1200-431-00-121-276-0- 721	PCT1-HUTTO RD(MARIE DR-M9N)-	ROADS	83,339.84
1-1200-431-00-121-277-0- 721	PCT1-MILE 9N (HUTTO RD-GOOLIE)-	ROADS	68,985.49
1-1200-431-00-121-279-0- 721	PCT1 MILE 5N (MIDWAY-AMANDA ST)-	ROADS	21,134.41
1-1200-431-00-121-280-0- 610	PCT1-MILE 4 1/2(M10N)-	GENERAL SUPPLIES	5,555.14
		TOTAL BUDGET INCREASE (DECREASE)	**353,038.84**

REASON: Appropriation of funds to fund various road construction/improvement projects for Pct. 1 R & B. **Funds available in the Road & Bridge (1200) Unassigned F/B.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK