

TECE - FY 21 #HHS000436300016

GRANT ENDING 08/31/2021

Projection of Salaries and Fringes for the remainder of the TECE FY 21 period ending 08/31/21

		*COST PER PAY PERIOD 2021	REMAINING PAY PERIODS 2021	COST FOR REMAINING PDS 2021	BUDGET BALANCE 5/25/2021	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 4,069.50	8.2	\$ 33,369.90	\$ 33,486.95	117.05
Sub-Total Pay				\$ 33,369.90	\$ 33,486.95	117.05
Health Insurance	211	\$ 654.00	7.2	\$ 4,708.80	\$ 4,825.40	116.60
Life Insurance	212	\$ 7.20	3.2	\$ 23.04	\$ 53.92	30.88
Fica	220	\$ 311.32	8.2	\$ 2,552.80	\$ 2,613.67	60.87
Retirement	230	\$ 508.69	8.2	\$ 4,171.26	\$ 4,359.78	188.52
Unemployment Comp.	250	\$ 4.48	8.2	\$ 36.74	\$ 462.29	425.55
Worker's Comp	260	\$ 38.25	8.2	\$ 313.68	\$ 380.33	66.65
Sub-Fringes		\$ 1,523.94		\$ 11,806.31	\$ 12,695.39	889.08
		\$ 5,593.44		\$ 45,176.21	\$ 46,182.34	1,006.13

Prepared by:
Health Human Services Dept.
M.E.
05/25/2021