

HIDALGO COUNTY  
 Department of Budget & Management  
 FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
 From: **Sergio Cruz, Budget Officer**  
 CC Date: **Tuesday, June 1, 2021**

Agenda Item: 80961

**Summary of request/proposal:**  
**CCL#1 (1100) -**  
**Approval of the following personnel actions, effective 06/01/2021:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff I (CC)	T006	121	11/01	0.00	43,796.00	43,796.00
					0.00	43,796.00	43,796.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-021-001-0-113	CCL#1- REG F/T EMPLOYEES	\$7,383.23
1-1100-412-00-021-001-0-211	CCL#1- HEALTH INSURANCE	\$0.00
1-1100-412-00-021-001-0-212	CCL#1- LIFE INSURANCE	\$0.00
1-1100-412-00-021-001-0-220	CCL#1- FICA	\$564.82
1-1100-412-00-021-001-0-230	CCL#1- RETIREMENT	\$0.00
1-1100-412-00-021-001-0-250	CCL#1- UNEMPLOYMENT COMP	\$44.30
1-1100-412-00-021-001-0-260	CCL#1- WORKER'S COMP	\$230.36
2021 Budgetary Impact		\$8,222.71

**Possible Funding Sources:** Funding Undetermined

**Comments:**  
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