DATE: June 1, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct. 1 Rd. Maint.

ACCOUNT NUMBER: 1-1200-431-00-121-005-0-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2021
Appropriation

AI-80994/CC 6-1-2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-121-005-0- 442	Pct. 1 Rd. Maint.-	Equip. & Veh. Rentals	13,000.00
1-1200-431-00-121-005-0- 610	Pct. 1 Rd. Maint.-	General Supplies	240,046.78
		TOTAL BUDGET INCREASE (DECREASE)	**253,046.78**

REASON: Appropriation of funds to fund various operating expenses for Pct. 1 R & B. **Funds available in the Road & Bridge (1200) Unassigned F/B.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK