

DATE: May 27, 2021

Revised

**2021**

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**Appropriation/Interfund  
AI-81020**



DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 1-1X00-XXX-XX-XXX-00X-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
<i>1-1200-341-50-124-006-0- 000</i>	<i>R&amp;B Pct 4 - DDI-Raymondville Drainage Prj</i>		<i>251,450.88</i>
<b>1-1100-491-01-000-000-0- 200</b>	<b>Transfers Out-</b>	<b>R&amp;B Fund</b>	<b>(3,500.00)</b>
<b>1-1200-391-01-000-000-0- 100</b>	<b>Transfers In-</b>	<b>General Fund</b>	<b>(3,500.00)</b>
1-1100-432-00-124-001-0- 442	Pct4 Sanitation-	Equip & Vehicle Rental	3,500.00
1-1200-431-00-124-007-0- 890	Pct4 Rd Maint-	Other	245,450.88
1-1200-431-00-124-005-0- 540	Pct4 Adm-	Advertising Statutory	2,500.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>251,450.88</b>

**REASON:**

Appropriation of funds for Pct4 Raymondville Drainage Improvement Project Labor Reimbursements (PP01-04 & PP06 of 2021).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK