HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 1, 2021** **Agenda Item:** **81058**

Summary of request/proposal:
PCT4 ADM (1200) -
Approval of the following personnel actions, effective 06/07/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Administrative Assistant IV	0007	113	10/01	40,552.00	0.00	(40,552.00)
1200	Clerk III	0011	113	05/01	27,599.00	0.00	(27,599.00)
1200	Coordinator IV	0014	113	15/01	0.00	59,585.00	59,585.00
					68,151.00	59,585.00	(8,566.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-124-005-0-	113	PCT4 ADM-	REG F/T EMPLOYEES	($4,922.99)
1-1200-431-00-124-005-0-	211	PCT4 ADM-	HEALTH INSURANCE	($4,510.34)
1-1200-431-00-124-005-0-	212	PCT4 ADM-	LIFE INSURANCE	($25.03)
1-1200-431-00-124-005-0-	220	PCT4 ADM-	FICA	($376.61)
1-1200-431-00-124-005-0-	230	PCT4 ADM-	RETIREMENT	($626.70)
1-1200-431-00-124-005-0-	250	PCT4 ADM-	UNEMPLOYMENT COMP	($29.54)
1-1200-431-00-124-005-0-	260	PCT4 ADM-	WORKER'S COMP	($10.34)
			2021 Budgetary Impact	($10,501.55)

2022 Budgetary Impact: -$18,272.70

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005