

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, June 15, 2021

Agenda Item: 81034

Summary of request/proposal:
Jail Commissary (2102) -
Approval of the following personnel actions, effective 05/24/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
2102	Detention Officer	0019	113	01/02	35,940.00	37,198.00	1,258.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-2102-423-21-280-015-0	113 JAIL COMMISSARY- REG F/T EMPLOYEES	\$771.19
1-2102-423-21-280-015-0	211 JAIL COMMISSARY- HEALTH INSURANCE	\$0.00
1-2102-423-21-280-015-0	212 JAIL COMMISSARY- LIFE INSURANCE	\$0.00
1-2102-423-21-280-015-0	220 JAIL COMMISSARY- FICA	\$59.00
1-2102-423-21-280-015-0	230 JAIL COMMISSARY- RETIREMENT	\$98.17
1-2102-423-21-280-015-0	250 JAIL COMMISSARY- UNEMPLOYMENT COMP	\$4.63
1-2102-423-21-280-015-0	260 JAIL COMMISSARY- WORKER'S COMP	\$24.06
2021 Budgetary Impact		\$957.05

2022 Budgetary Impact: \$1,561.18

Possible Funding Sources: Funding available

Comments:
