

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, June 15, 2021

Agenda Item: 81117

Summary of request/proposal:
PURCHASING (1100) -
Approval of the following personnel actions, effective 06/21/2021:

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|------|-------------------------|--------|-----|-------|-----------------------------------|-------------------------------------|-----------------|
| 1100 | Contract Specialist III | 0008 | 113 | 13/02 | 51,084.00 | 52,872.00 | 1,788.00 |
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| | | | | | 51,084.00 | 52,872.00 | 1,788.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|----------------------------------|-------------------------------|------------|
| 1-1100-415-18-160-001-0-113 | PURCHASING- REG F/T EMPLOYEES | \$959.08 |
| 1-1100-415-18-160-001-0-211 | PURCHASING- HEALTH INSURANCE | \$0.00 |
| 1-1100-415-18-160-001-0-212 | PURCHASING- LIFE INSURANCE | \$0.00 |
| 1-1100-415-18-160-001-0-220 | PURCHASING- FICA | \$73.37 |
| 1-1100-415-18-160-001-0-230 | PURCHASING- RETIREMENT | \$122.09 |
| 1-1100-415-18-160-001-0-250 | PURCHASING- UNEMPLOYMENT COMP | \$5.75 |
| 1-1100-415-18-160-001-0-260 | PURCHASING- WORKER'S COMP | \$2.01 |
| 2021 Budgetary Impact | | \$1,162.30 |

2022 Budgetary Impact: \$2,166.87

Possible Funding Sources: Funds available

Comments:
