HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 15, 2021** **Agenda Item:** **81141**

Summary of request/proposal:
JAIL (1100) -
Approval of the following personnel actions, effective 07/01/2021 thru 12/31/2021:

Fund	Position	Slot #	Obj	R/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Detention Officer	T484	121	01/01	0.00	35,940.00	35,940.00
1100	Detention Officer	T485	121	01/01	0.00	35,940.00	35,940.00
1100	Detention Officer	T486	121	01/01	0.00	35,940.00	35,940.00
1100	Detention Officer	T487	121	01/01	0.00	35,940.00	35,940.00
					0.00	143,760.00	143,760.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-423-21-280-002-0-	121	JAIL-	TEMP F/T EMPLOYEES	$72,706.21
1-1100-423-21-280-002-0-	211	JAIL-	HEALTH INSURANCE	$0.00
1-1100-423-21-280-002-0-	212	JAIL-	LIFE INSURANCE	$0.00
1-1100-423-21-280-002-0-	220	JAIL-	FICA	$5,562.02
1-1100-423-21-280-002-0-	230	JAIL-	RETIREMENT	$0.00
1-1100-423-21-280-002-0-	250	JAIL-	UNEMPLOYMENT COMP	$436.24
1-1100-423-21-280-002-0-	260	JAIL-	WORKER'S COMP	$2,268.43
			2021 Budgetary Impact	$80,972.90

Possible Funding Sources: **Funding Undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005