HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 15, 2021** **Agenda Item:** **81155**

Summary of request/proposal:
CRIM DA (1100) -
Approval of the following personnel actions, effective 06/15/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0196	113	17/01	0.00	69,500.00	69,500.00
1100	Assistant District Attorney III	0196	118	17/01	0.00	900.00	900.00
					0.00	70,400.00	70,400.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-080-002-0-	113	CRIM DA-	REG F/T EMPLOYEES	$38,344.83
1-1100-412-00-080-002-0-	118	CRIM DA-	AUTO ALLOWANCE	$496.55
1-1100-412-00-080-002-0-	211	CRIM DA-	HEALTH INSURANCE	$4,329.93
1-1100-412-00-080-002-0-	212	CRIM DA-	LIFE INSURANCE	$24.03
1-1100-412-00-080-002-0-	220	CRIM DA-	FICA	$2,971.37
1-1100-412-00-080-002-0-	230	CRIM DA-	RETIREMENT	$4,944.51
1-1100-412-00-080-002-0-	250	CRIM DA-	UNEMPLOYMENT COMP	$233.05
1-1100-412-00-080-002-0-	260	CRIM DA-	WORKER'S COMP	$42.73
			2021 Budgetary Impact	$51,387.00

2022 Budgetary Impact: $93,138.92

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005