

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, June 15, 2021

Agenda Item: 81178

Summary of request/proposal:

PCT2 RD MAINT(1200) -

Approval of the following personnel actions, effective 06/15/2021 thru 12/14/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Mechanic I	T110	121	06/01	0.00	29,807.00	29,807.00
					0.00	29,807.00	29,807.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1-1200-431-00-122-006-0-121	PCT2 RD MAINT- TEMP F/T EMPLOYEES	\$14,960.60
1-1200-431-00-122-006-0-211	PCT2 RD MAINT- HEALTH INSURANCE	\$0.00
1-1200-431-00-122-006-0-212	PCT2 RD MAINT- LIFE INSURANCE	\$0.00
1-1200-431-00-122-006-0-220	PCT2 RD MAINT- FICA	\$1,144.49
1-1200-431-00-122-006-0-230	PCT2 RD MAINT- RETIREMENT	\$0.00
1-1200-431-00-122-006-0-250	PCT2 RD MAINT- UNEMPLOYMENT COMP	\$89.76
1-1200-431-00-122-006-0-260	PCT2 RD MAINT- WORKER'S COMP	\$362.05
2021 Budgetary Impact		\$16,556.90

Possible Funding Sources: Funding available

Comments:
