HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 15, 2021** **Agenda Item:** **81221**

Summary of request/proposal:
DIST CLERK (1100) -
Approval of the following personnel actions, effective 06/21/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Chief of Appeals	0003	113	15/01	63,151.00	0.00	(63,151.00)
1100	Deputy District Clerk III	0085	113	09/01	0.00	37,548.00	37,548.00
1100	Division Manager II	0078	113	16/01	58,633.00	64,352.00	5,719.00
1100	Records Management Specialist	0062	113	07/01	28,565.00	32,192.00	3,627.00
					150,349.00	134,092.00	(16,257.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-412-00-090-001-0-	113	DIST CLERK-	REG F/T EMPLOYEES	($8,720.23)
1-1100-412-00-090-001-0-	211	DIST CLERK-	HEALTH INSURANCE	$0.00
1-1100-412-00-090-001-0-	212	DIST CLERK-	LIFE INSURANCE	$0.00
1-1100-412-00-090-001-0-	220	DIST CLERK-	FICA	($667.10)
1-1100-412-00-090-001-0-	230	DIST CLERK-	RETIREMENT	($1,110.09)
1-1100-412-00-090-001-0-	250	DIST CLERK-	UNEMPLOYMENT COMP	($52.32)
1-1100-412-00-090-001-0-	260	DIST CLERK-	WORKER'S COMP	($18.31)
			2021 Budgetary Impact	($10,568.05)

2022 Budgetary Impact: -$19,701.86

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005