HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, June 15, 2021** **Agenda Item:** **81284**

Summary of request/proposal:
EXECUTIVE OFFICE (1100) -
Approval of the following personnel actions, effective 06/15/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Forensic Center Attendant	0025	113	06/01	0.00	29,807.00	29,807.00
					0.00	29,807.00	29,807.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1100-413-00-125-001-0-	113	EXECUTIVE OFFICE-	REG F/T EMPLOYEES	$16,445.24
1-1100-413-00-125-001-0-	211	EXECUTIVE OFFICE-	HEALTH INSURANCE	$4,329.93
1-1100-413-00-125-001-0-	212	EXECUTIVE OFFICE-	LIFE INSURANCE	$24.03
1-1100-413-00-125-001-0-	220	EXECUTIVE OFFICE-	FICA	$1,258.06
1-1100-413-00-125-001-0-	230	EXECUTIVE OFFICE-	RETIREMENT	$2,093.48
1-1100-413-00-125-001-0-	250	EXECUTIVE OFFICE-	UNEMPLOYMENT COMP	$98.67
1-1100-413-00-125-001-0-	260	EXECUTIVE OFFICE-	WORKER'S COMP	$34.54
			2021 Budgetary Impact	$24,283.95

2022 Budgetary Impact: $44,014.66

Possible Funding Sources: **Funding undetermined**

Comments:

Hidalgo Co. Budget Office
2/3/2005