HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Friday, June 25, 2021** **Agenda Item:** **81289**

Summary of request/proposal:
PCT1 RD MAINT (1200) -
Approval of the following personnel actions, effective 06/08/2021:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Equipment Operator III	0020	113	10/02	40,552.00	41,971.00	1,419.00
					40,552.00	41,971.00	1,419.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
1-1200-431-00-121-005-0-	113	PCT1 RD MAINT-	REG F/T EMPLOYEES	$810.08
1-1200-431-00-121-005-0-	211	PCT1 RD MAINT-	HEALTH INSURANCE	$0.00
1-1200-431-00-121-005-0-	212	PCT1 RD MAINT-	LIFE INSURANCE	$0.00
1-1200-431-00-121-005-0-	220	PCT1 RD MAINT-	FICA	$61.97
1-1200-431-00-121-005-0-	230	PCT1 RD MAINT-	RETIREMENT	$103.12
1-1200-431-00-121-005-0-	250	PCT1 RD MAINT-	UNEMPLOYMENT COMP	$4.86
1-1200-431-00-121-005-0-	260	PCT1 RD MAINT-	WORKER'S COMP	$55.73
			2021 Budgetary Impact	$1,035.76

2022 Budgetary Impact: $1,814.33

Possible Funding Sources: **Funds available**

Comments:

Hidalgo Co. Budget Office
2/3/2005