DATE: June 25, 2021

2021
Transfer

AI-81361

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-10-340-012-1-

Contact Person: Mike Escaname **Ph#:** 7210

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
121	IMM DIV COVID-TEMP F/T EMPLOYEES	113	IMM DIV COVID-REG F/T EMPLOYEES	93,992.00
121	IMM DIV COVID-TEMP F/T EMPLOYEES	211	IMM DIV COVID-HEALTH INSURANCE	17,397.00
121	IMM DIV COVID-TEMP F/T EMPLOYEES	212	IMM DIV COVID-LIFE INSURANCE	94.00
121	IMM DIV COVID-TEMP F/T EMPLOYEES	230	IMM DIV COVID-RETIREMENT	11,965.00
			TOTAL	**123,448.00**

REASON: ***To cover anticipated expenditures; To cover 2 LVN II positions***

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK