

**VICTIMS ASSISTANCE PROGRAM**  
**OCTOBER 1, 2019 - SEPTEMBER 30, 2021**  
**GRANT #2924303**

	<b>OOG APPROVED BUDGET</b>	<b>PROPOSED BUDGET</b>
Salaries & Fringes	<b>826,179.35</b>	<b>818,179.35</b>
Supplies and Operating Expenses	<b>6,846.00</b>	<b>14,846.00</b>
Internet Services	<b>11,154.00</b>	<b>11,154.00</b>
Travel & Training	<b>2,500.00</b>	<b>2,500.00</b>
<b>Total</b>	<b>846,679.35</b>	<b>846,679.35</b>