

DATE: June 25, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Veterans Svcs TVC "Broken Arrow" Grant

ACCOUNT NUMBER: 1-1283-444-00-370-003-2-XXX

Contact Person: Ivan Cantu Ph#: Ext. 5425

2021 Appropriation

AI-81345/CC 6-25-2021



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1283-444-00-370-003-2-	113	TVC BROKEN ARROW-	REG. F/T EMPLOYEES	81,098.00
1-1283-444-00-370-003-2-	211	TVC BROKEN ARROW-	HEALTH INSURANCE	23,544.00
1-1283-444-00-370-003-2-	212	TVC BROKEN ARROW-	LIFE INSURANCE	130.68
1-1283-444-00-370-003-2-	220	TVC BROKEN ARROW-	FICA	6,204.00
1-1283-444-00-370-003-2-	230	TVC BROKEN ARROW-	RETIREMENT	9,824.42
1-1283-444-00-370-003-2-	250	TVC BROKEN ARROW-	UNEMPLOYMENT COMP	486.59
1-1283-444-00-370-003-2-	260	TVC BROKEN ARROW-	WORKERS COMP	170.31
1-1283-444-00-370-003-2-	310	TVC BROKEN ARROW-	OFFICIAL/ADM. SVCS	12,280.00
1-1283-444-00-370-003-2-	550	TVC BROKEN ARROW-	PRINTING & BINDING	1,662.00
1-1283-444-00-370-003-2-	581	TVC BROKEN ARROW-	IN COUNTY EMPLOYEE TRAVEL	3,000.00
1-1283-444-00-370-003-2-	610	TVC BROKEN ARROW-	GENERAL SUPPLIES	4,100.00
1-1283-444-00-370-003-2-	843	TVC BROKEN ARROW-	AID TO NON GOVT AGENCY	357,500.00
1-1283-334-10-370-003-2	000	TVC BROKEN ARROW-	REVENUES	500,000.00
TOTAL BUDGET INCREASE (DECREASE)				500,000.00

REASON: To appropriate grant award from Texas Veterans Commission (TVC) FY 2022 "Broken Arrow" grant. Grant period is from 7-1-2021 to 6-30-2022. No cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ / DATE

ATTEST COUNTY CLERK